

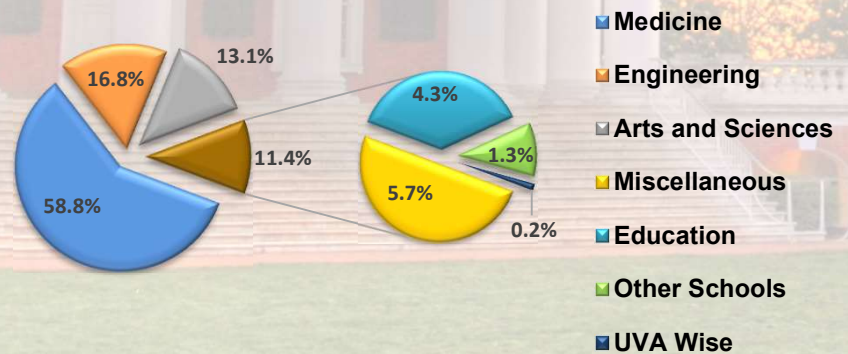
### Key Data Points

- As of **December** FY2022, Modified Total Direct Cost base research spending was **\$139.6M**, up from **\$123.7M** or **12.8%** in **December** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$74.0M** which generated **\$45.3M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$56.3M** as of **December** FY2022 (up **13.0%** from prior period FY2021), **\$6.5M** more than the **\$42.8M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **December** YTD FY2022 was **40.3%**, same as **40.3%** in **December** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

**F&A Recoveries by Major Academic Unit**

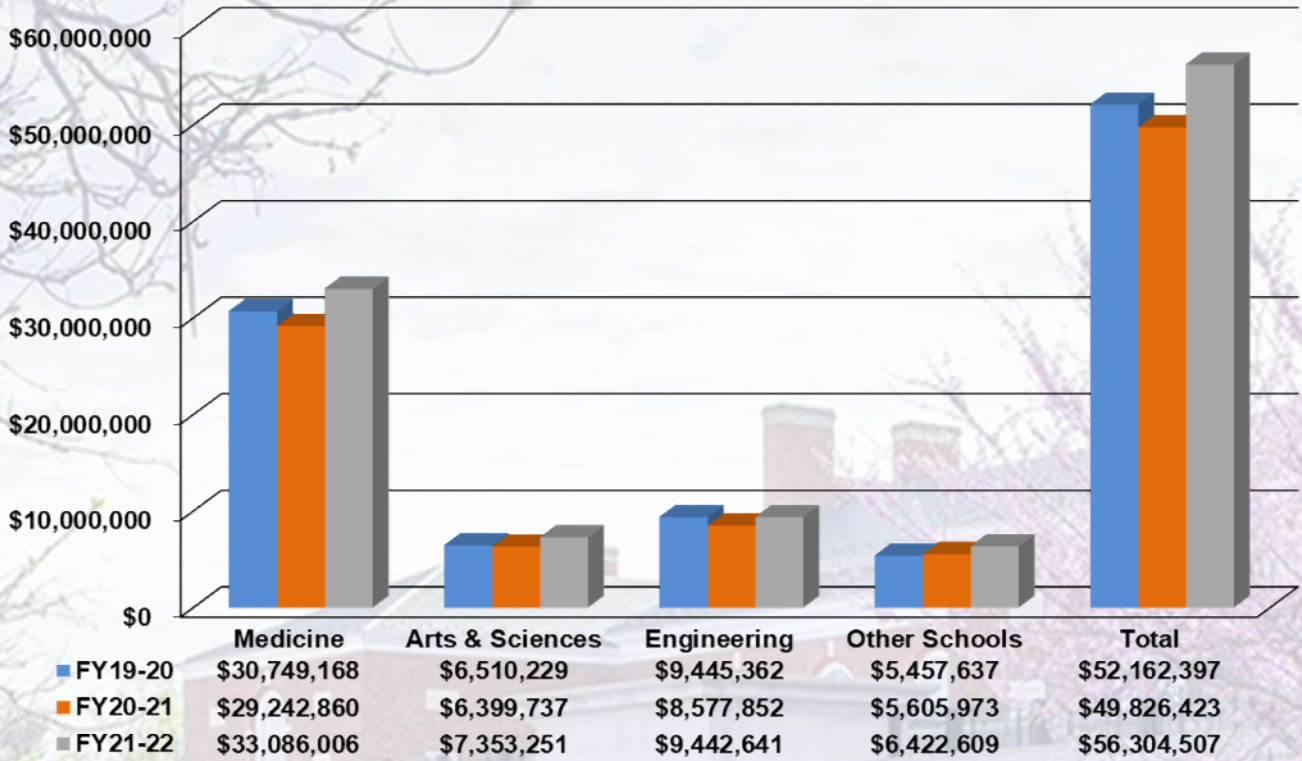
Medicine	\$33,086,006
Engineering	\$9,442,641
Arts and Sciences	\$7,353,251
Miscellaneous	\$3,212,755
Education	\$2,402,626
Other Schools	\$717,960
UVA Wise	\$89,269
<b>Total</b>	<b>\$56,304,507</b>

**FY 2022 F&A Recoveries  
December 31, 2021 YTD**

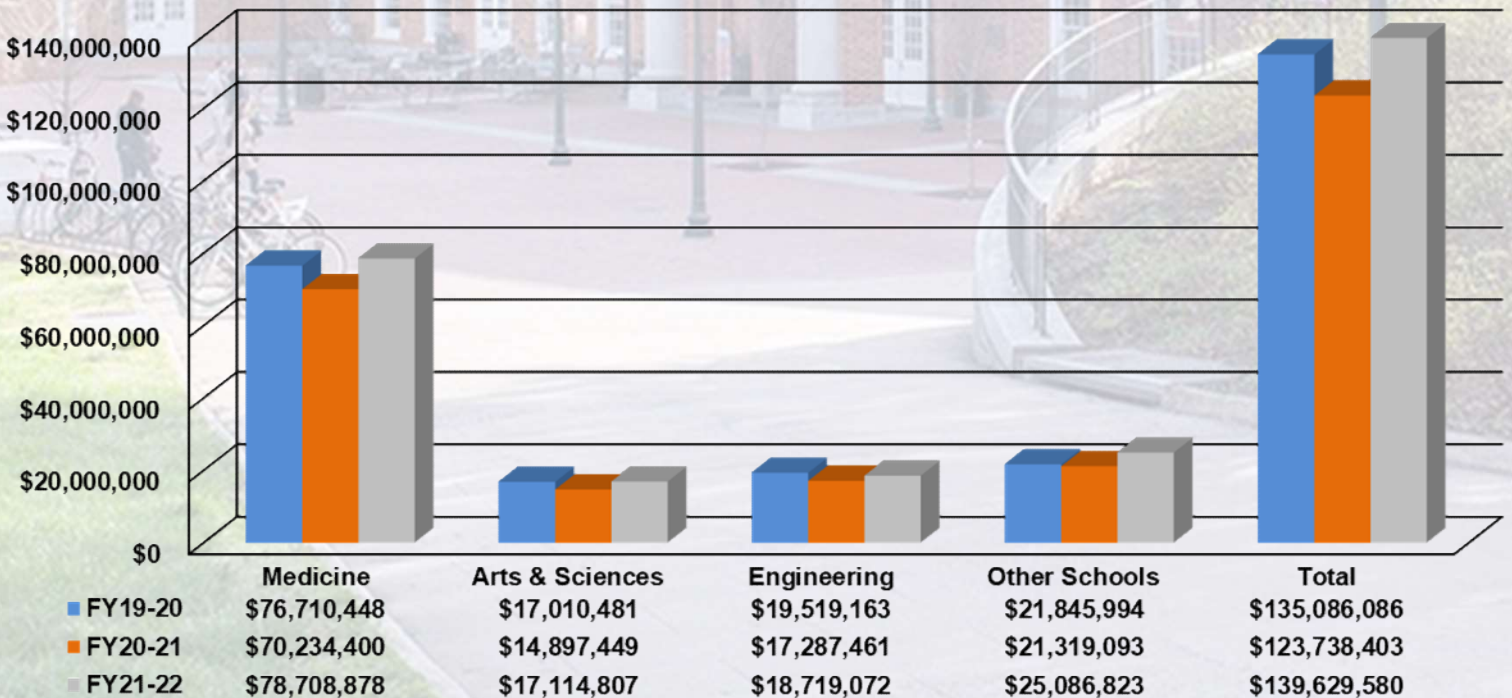




## FY2022 F&A Recoveries by School December 31, 2021 YTD



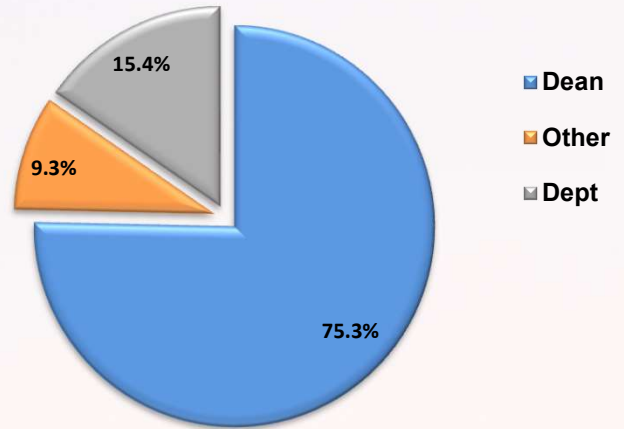
## FY2022 Base by School December 31, 2021 YTD



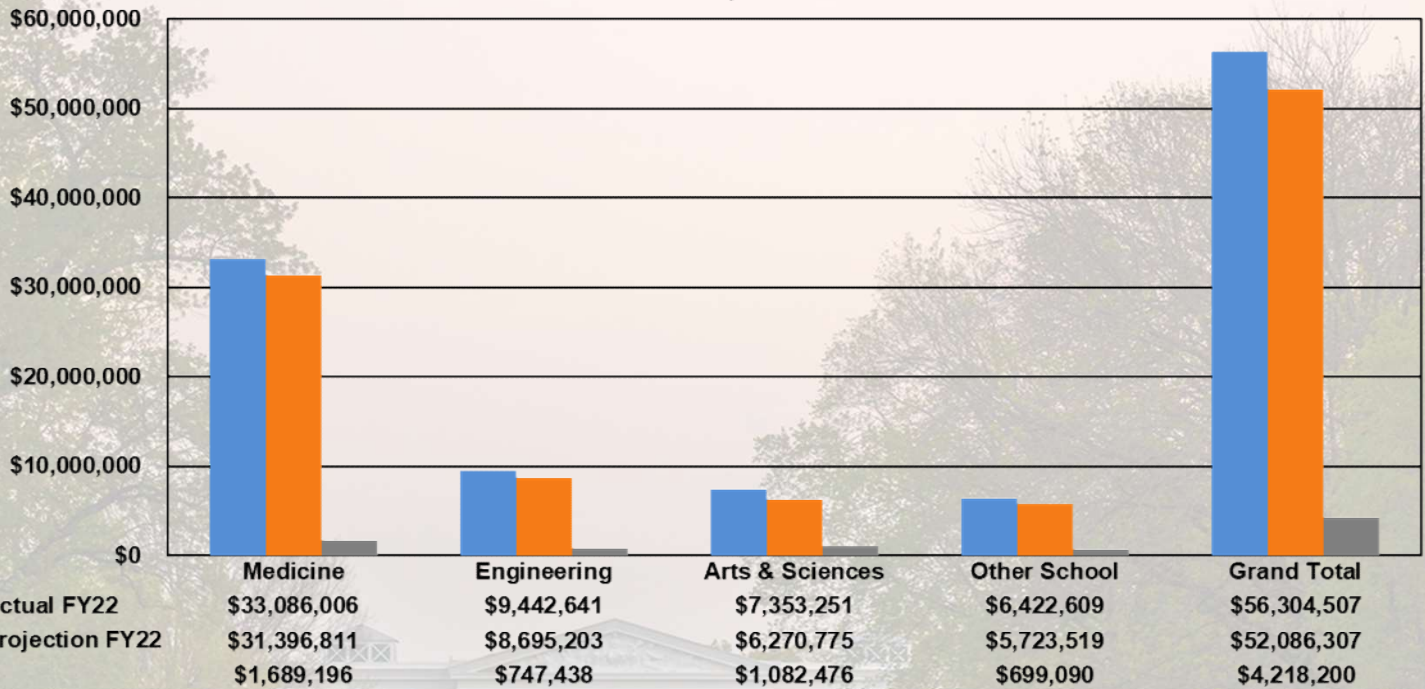
### Major Categories for F&A Distribution

Dean	\$42,414,709
Other	\$5,223,522
Dept	\$8,666,276
<b>Total</b>	<b>\$56,304,507</b>

### FY2022 F&A Distribution December 31, 2021 YTD



### F&A Actuals vs Projection December 31, 2021 YTD





**Sponsored Project Expenditures - YTD  
F&A Base by Burden Schedule  
Year-to-Date December 31, 2021**

<b>Category</b>	<b>YTD Base</b>	<b>F&amp;A</b>	<b>Effective Rate</b>	<b>Percent of Base</b>	<b>Percent of F&amp;A</b>
Ltd 8% Total	11,578,102	556,359	4.8%	8.3%	1.0%
OR-Off grounds Total	7,539,053	1,875,888	24.9%	5.4%	3.3%
New OR-On Total	74,010,023	45,254,689	61.1%	53.0%	80.4%
No F&A Total	12,762,909	0	0.0%	9.1%	0.0%
Old OR-On Total	6,528,995	3,753,178	57.5%	4.7%	6.7%
Other Total	\$25,394,117	\$4,777,699	18.8%	18.2%	8.5%
<b>UVA Academic Total</b>	<b>\$137,813,199</b>	<b>\$56,217,813</b>			
<b>Wise Total</b>	<b>\$1,816,381</b>	<b>\$89,269</b>	<b>4.9%</b>	<b>1.3%</b>	<b>0.2%</b>
<b>Grand Total</b>	<b>\$139,629,580</b>	<b>\$56,307,082</b>			

**Sponsored Project Expenditures - YTD  
F&A Base by Burden Schedule  
Previous Period Comparison (FY2021 vs FY2022)**

<b>Base</b>	<b>FY21</b>	<b>FY22</b>	<b>Change in \$'s</b>	<b>% Change</b>
Full Organized Research Rate (Old and New Rate)	\$72,077,960	\$80,539,018	\$8,461,058	11.7%
Full OR Off-grounds	\$6,674,757	\$7,539,053	\$864,295	12.9%
Limited to 8% F&A	\$9,411,932	\$11,578,102	\$2,166,169	23.0%
Zero F&A Rate	\$11,764,875	\$12,762,909	\$998,034	8.5%
Other Rates	\$22,781,339	\$25,394,117	\$2,612,778	11.5%
<b>UVA Academic Total</b>	<b>\$122,710,864</b>	<b>\$137,813,199</b>	<b>\$15,102,335</b>	<b>12.3%</b>
<b>SW VA Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Wise Total</b>	<b>\$1,027,538</b>	<b>\$1,816,381</b>	<b>\$788,843</b>	<b>76.8%</b>
<b>Total Base</b>	<b>\$123,738,403</b>	<b>\$139,629,580</b>	<b>\$15,891,178</b>	<b>12.8%</b>
<b>F&amp;A</b>	<b>\$49,826,422</b>	<b>\$56,304,507</b>	<b>\$6,478,085</b>	<b>13.0%</b>
<b>Effective Rate</b>	<b>40.3%</b>	<b>40.3%</b>		
<b>Total Sponsored Expenditures</b>	<b>\$208,434,867</b>	<b>\$228,613,503</b>	<b>\$20,178,636</b>	<b>9.7%</b>

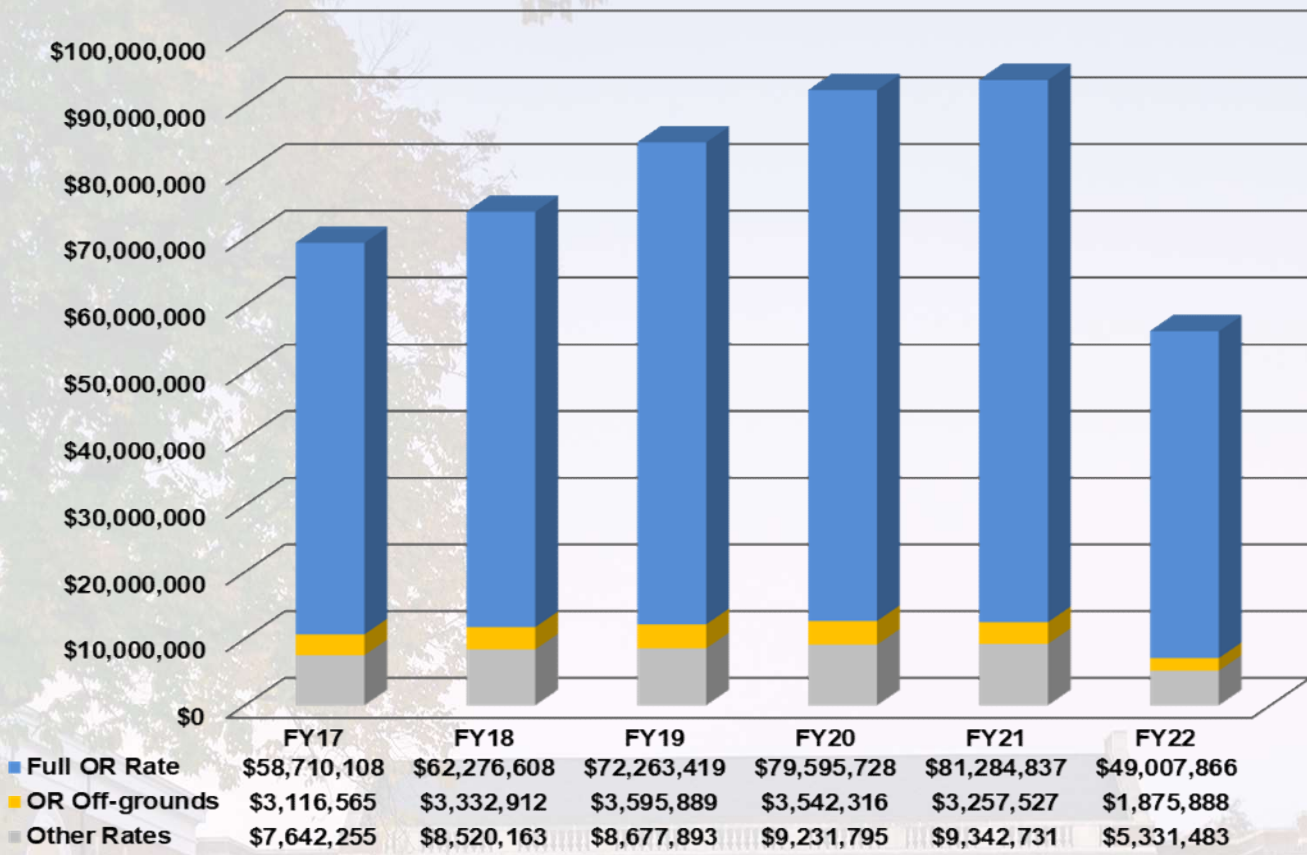
Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

**F&A Effective Rate By School**

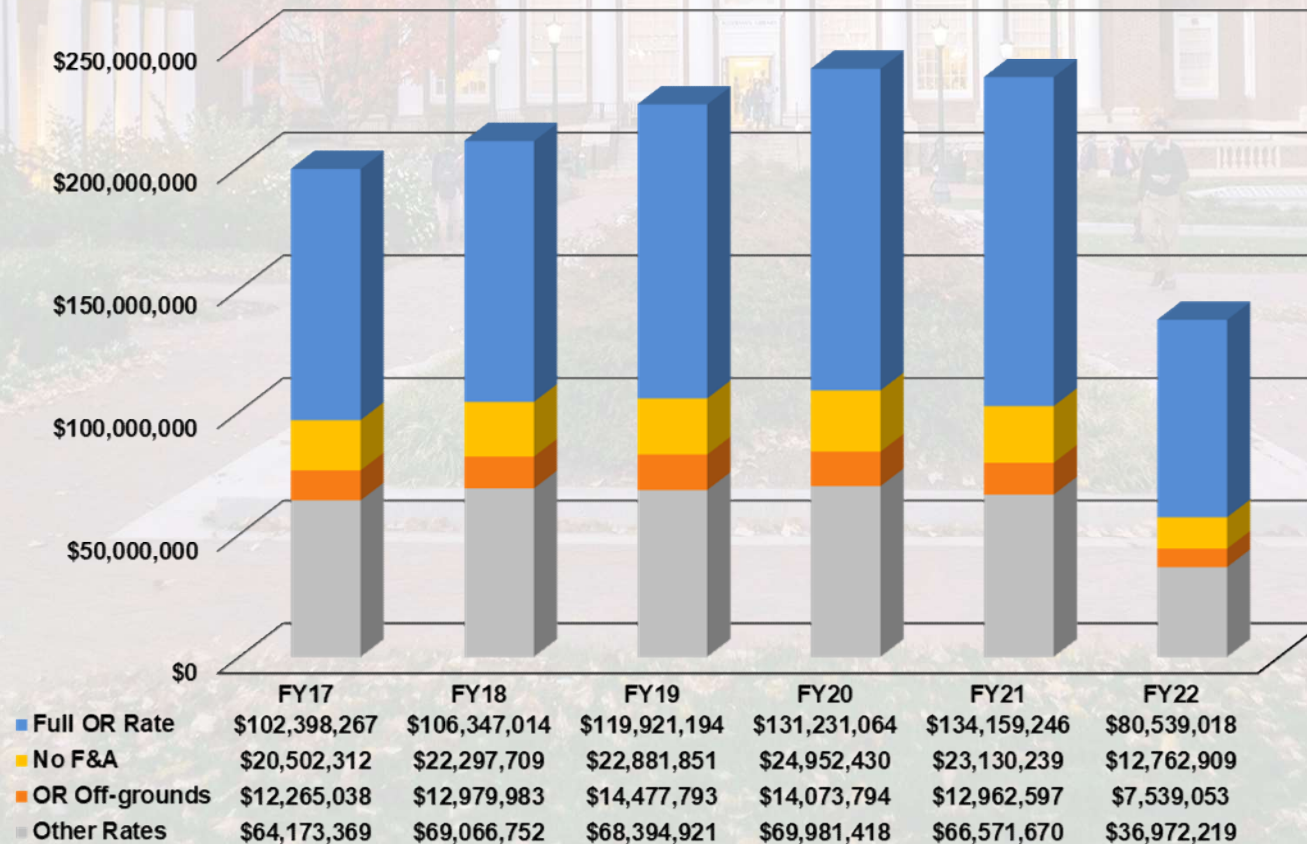
<b>School</b>	<b>Effective Rate</b>
School of Architecture	16.2%
School of Arts & Sciences	43.0%
Frank Batten School of Leadership and Public Policy	23.7%
School of Education and Human Development	21.1%
Diversity Office	28.3%
School of Data Science	11.6%
School of Engineering and Applied Science	50.4%
Library	6.5%
School of Law	16.9%
McIntire School of Commerce	24.2%
School of Medicine	42.0%
School of Nursing	47.1%
Office of the President	8.0%
Office of the VP and Provost	37.5%
VP for Research	1.9%
Student Affairs	4.3%
UVA College at Wise	4.9%
<b>UVA Effective Rate Total</b>	<b>40.3%</b>

Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)

## F&A by Rate Type



## Base by Rate Type





## F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
<b>Total F&amp;A Rate</b>	<b>61.5%</b>

### Components of F&A Rate for FY22

