

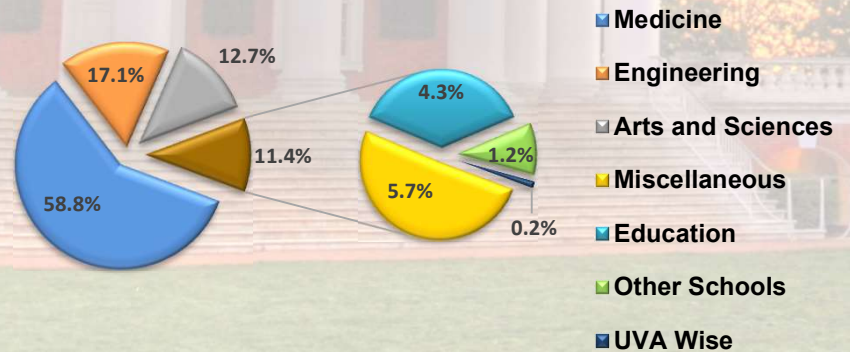
### Key Data Points

- As of **January** FY2022, Modified Total Direct Cost base research spending was **\$157.7M**, up from **\$144.1M** or **9.5%** in **January** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$84.0M** which generated **\$51.3M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$63.5M** as of **January** FY2022 (up **10.9%** from prior period FY2021), **\$6.2M** more than the **\$57.3M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **January** YTD FY2022 was **40.3%**, up from **39.8%** in **January** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

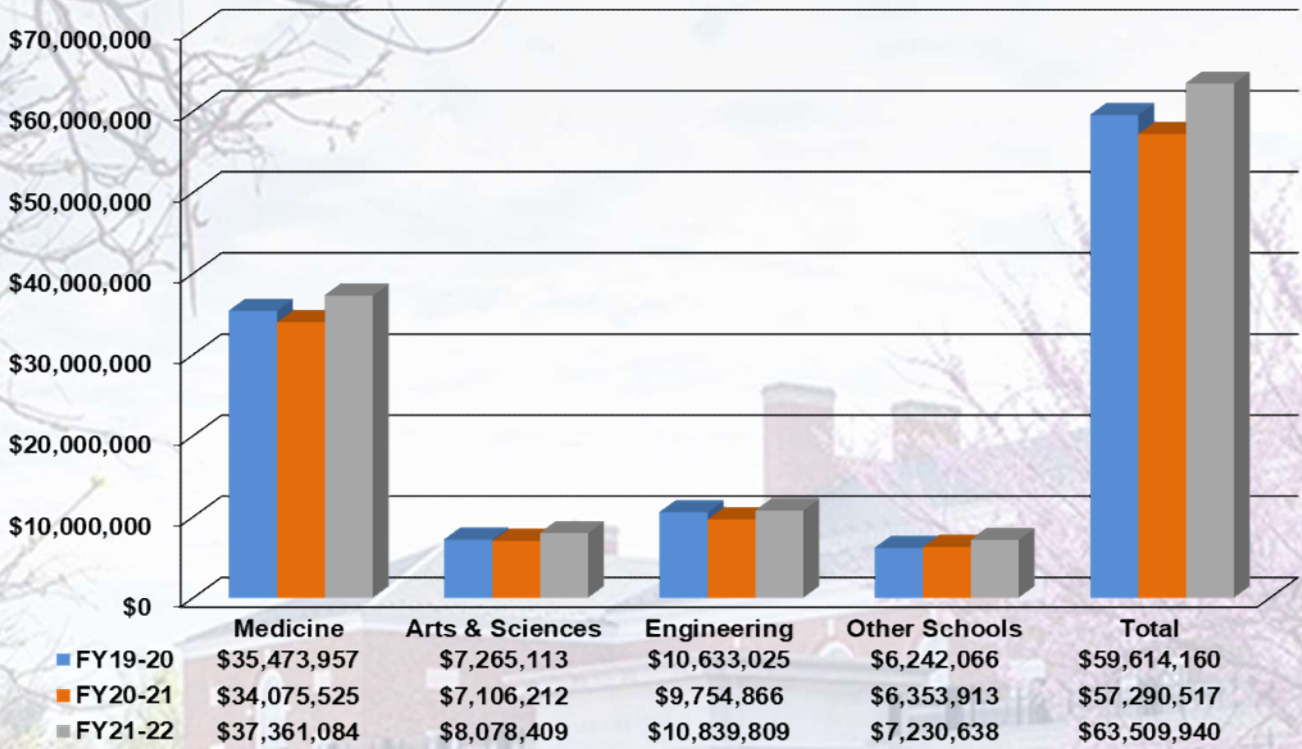
**F&A Recoveries by Major Academic Unit**

Medicine	\$37,361,084
Engineering	\$10,839,809
Arts and Sciences	\$8,078,409
Miscellaneous	\$3,662,713
Education	\$2,691,087
Other Schools	\$775,836
UVA Wise	\$101,002
<b>Total</b>	<b>\$63,509,940</b>

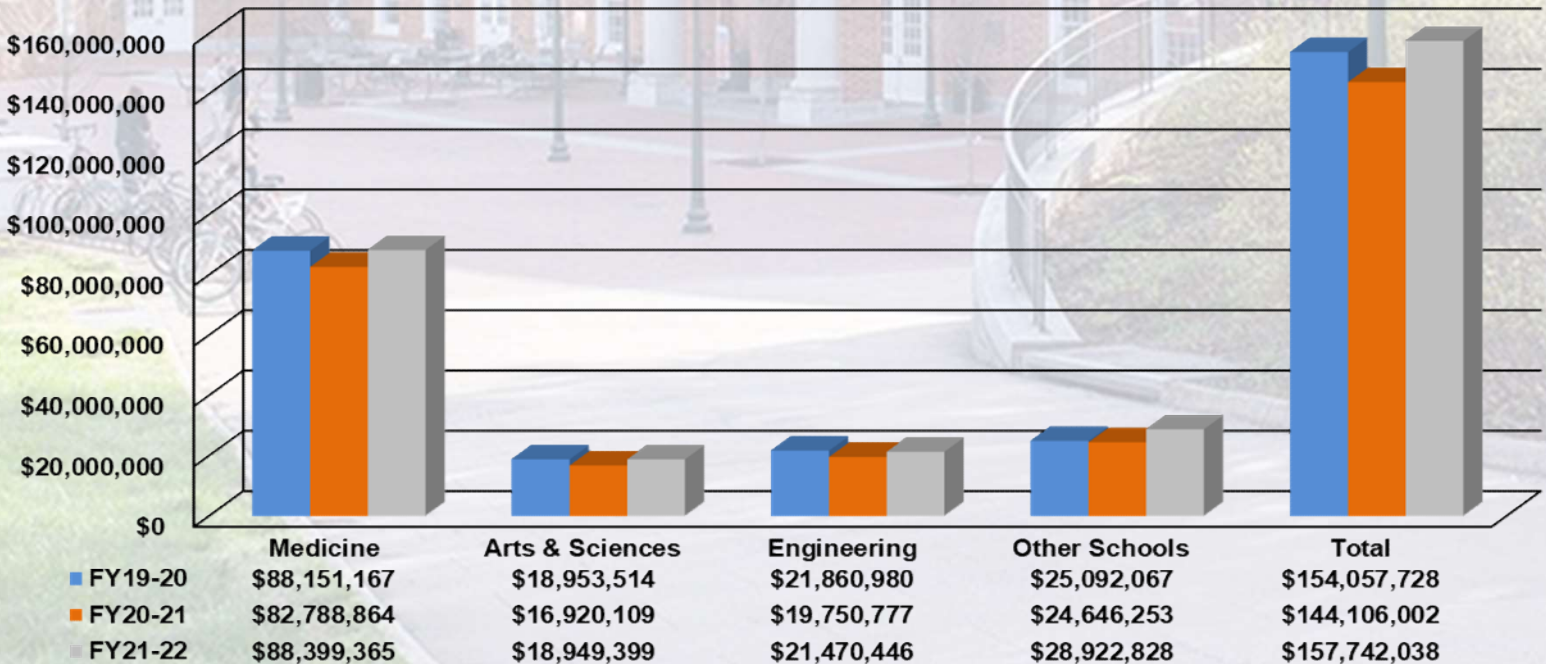
**FY 2022 F&A Recoveries  
January 31, 2022 YTD**



## FY2022 F&A Recoveries by School January 31, 2022 YTD



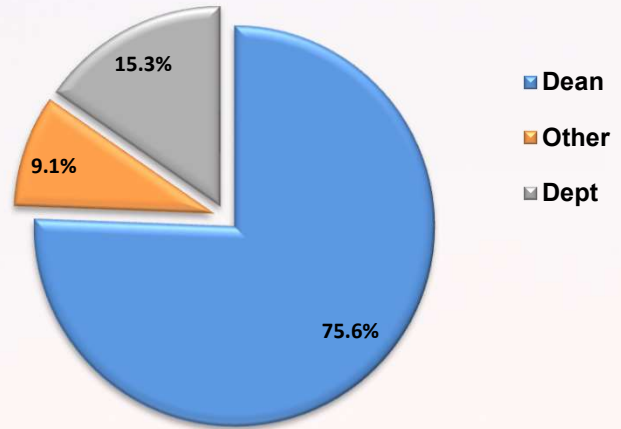
## FY2022 Base by School January 31, 2022 YTD



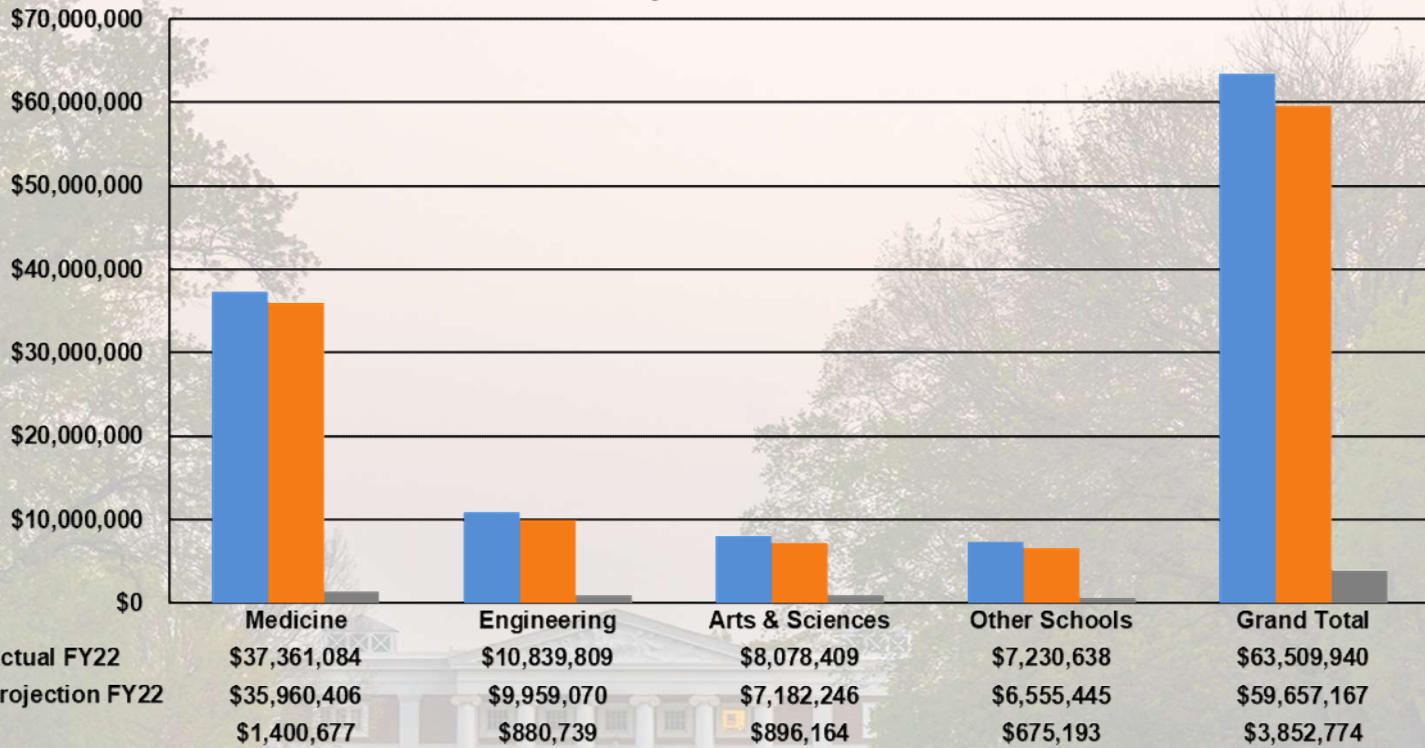
### Major Categories for F&A Distribution

Dean	\$48,007,433
Other	\$5,754,497
Dept	\$9,748,010
<b>Total</b>	<b>\$63,509,940</b>

### FY2022 F&A Distribution January 31, 2022 YTD



### F&A Actuals vs Projection January 31, 2022 YTD



**Sponsored Project Expenditures - YTD  
F&A Base by Burden Schedule  
Year-to-Date January 31, 2022**

<b>Category</b>	<b>YTD Base</b>	<b>F&amp;A</b>	<b>Effective Rate</b>	<b>Percent of Base</b>	<b>Percent of F&amp;A</b>
Ltd 8% Total	12,495,884	584,218	4.7%	7.9%	0.9%
OR-Off grounds Total	8,471,183	2,108,410	24.9%	5.4%	3.3%
New OR-On Total	84,010,570	51,264,484	61.0%	53.3%	80.7%
No F&A Total	14,857,618	30,591	0.2%	9.4%	0.0%
Old OR-On Total	7,115,923	4,084,995	57.4%	4.5%	6.4%
Other Total	\$28,577,809	\$5,336,241	18.7%	18.1%	8.4%
<b>UVA Academic Total</b>	<b>\$155,528,987</b>	<b>\$63,408,938</b>			
<b>Wise Total</b>	<b>\$2,213,051</b>	<b>\$101,002</b>	<b>4.6%</b>	<b>1.4%</b>	<b>0.2%</b>
<b>Grand Total</b>	<b>\$157,742,038</b>	<b>\$63,509,940</b>			

**Sponsored Project Expenditures - YTD  
F&A Base by Burden Schedule  
Previous Period Comparison (FY2021 vs FY2022)**

<b>Base</b>	<b>FY21</b>	<b>FY22</b>	<b>Change in \$'s</b>	<b>% Change</b>
Full Organized Research Rate (Old and New Rate)	\$82,840,491	\$91,126,493	\$8,286,003	10.0%
Full OR Off-grounds	\$7,656,760	\$8,471,183	\$814,423	10.6%
Limited to 8% F&A	\$12,136,180	\$12,495,884	\$359,705	3.0%
Zero F&A Rate	\$13,928,923	\$14,857,618	\$928,694	6.7%
Other Rates	\$26,307,794	\$28,577,809	\$2,270,014	8.6%
<b>UVA Academic Total</b>	<b>\$142,870,147</b>	<b>\$155,528,987</b>	<b>\$12,658,840</b>	<b>8.9%</b>
<b>SW VA Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Wise Total</b>	<b>\$1,235,855</b>	<b>\$2,213,051</b>	<b>\$977,196</b>	<b>79.1%</b>
<b>Total Base</b>	<b>\$144,106,002</b>	<b>\$157,742,038</b>	<b>\$13,636,036</b>	<b>9.5%</b>
<b>F&amp;A</b>	<b>\$57,290,517</b>	<b>\$63,509,940</b>	<b>\$6,219,423</b>	<b>10.9%</b>
<b>Effective Rate</b>	<b>39.8%</b>	<b>40.3%</b>		
<b>Total Sponsored Expenditures</b>	<b>\$244,757,176</b>	<b>\$262,204,073</b>	<b>\$17,446,897</b>	<b>7.1%</b>

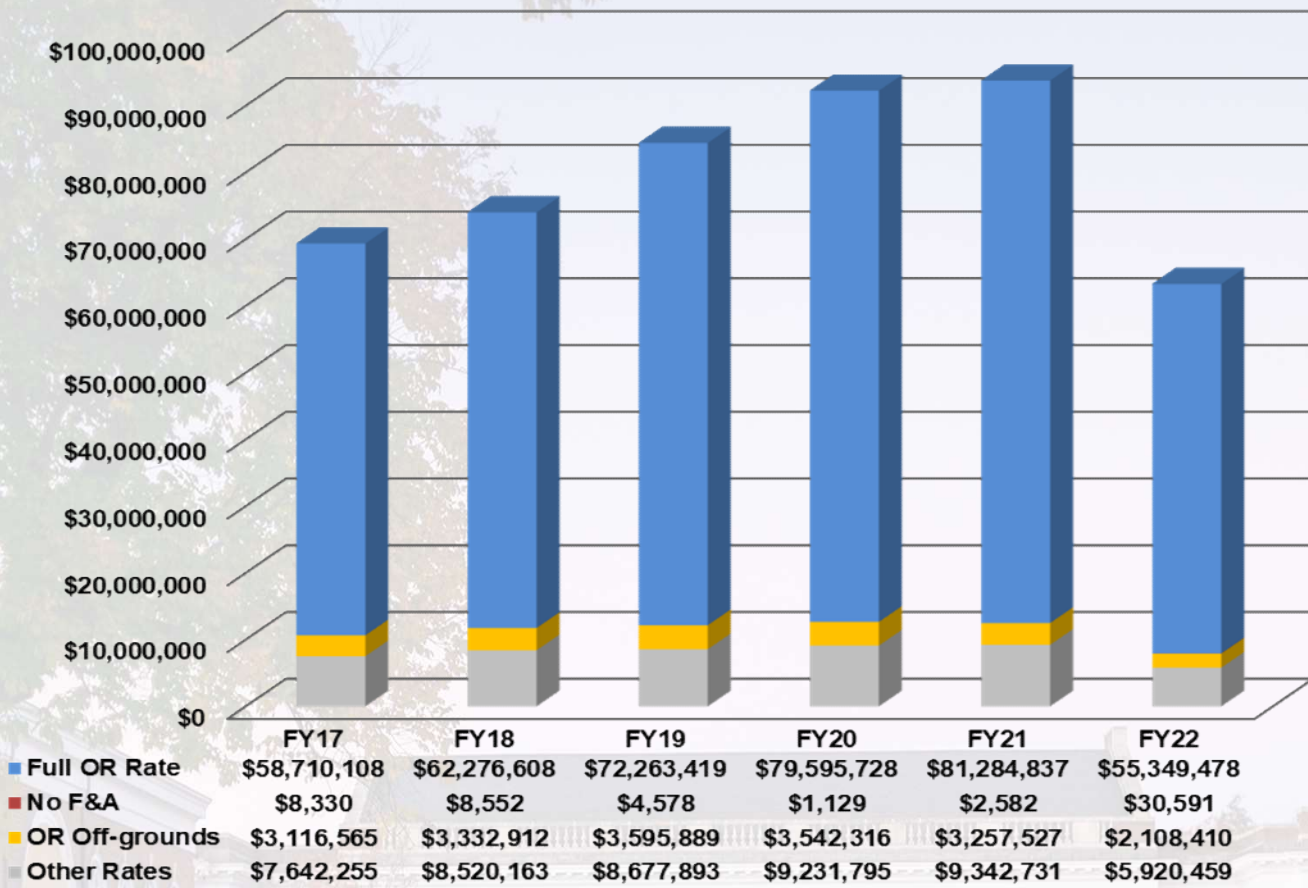
Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

**F&A Effective Rate By School**

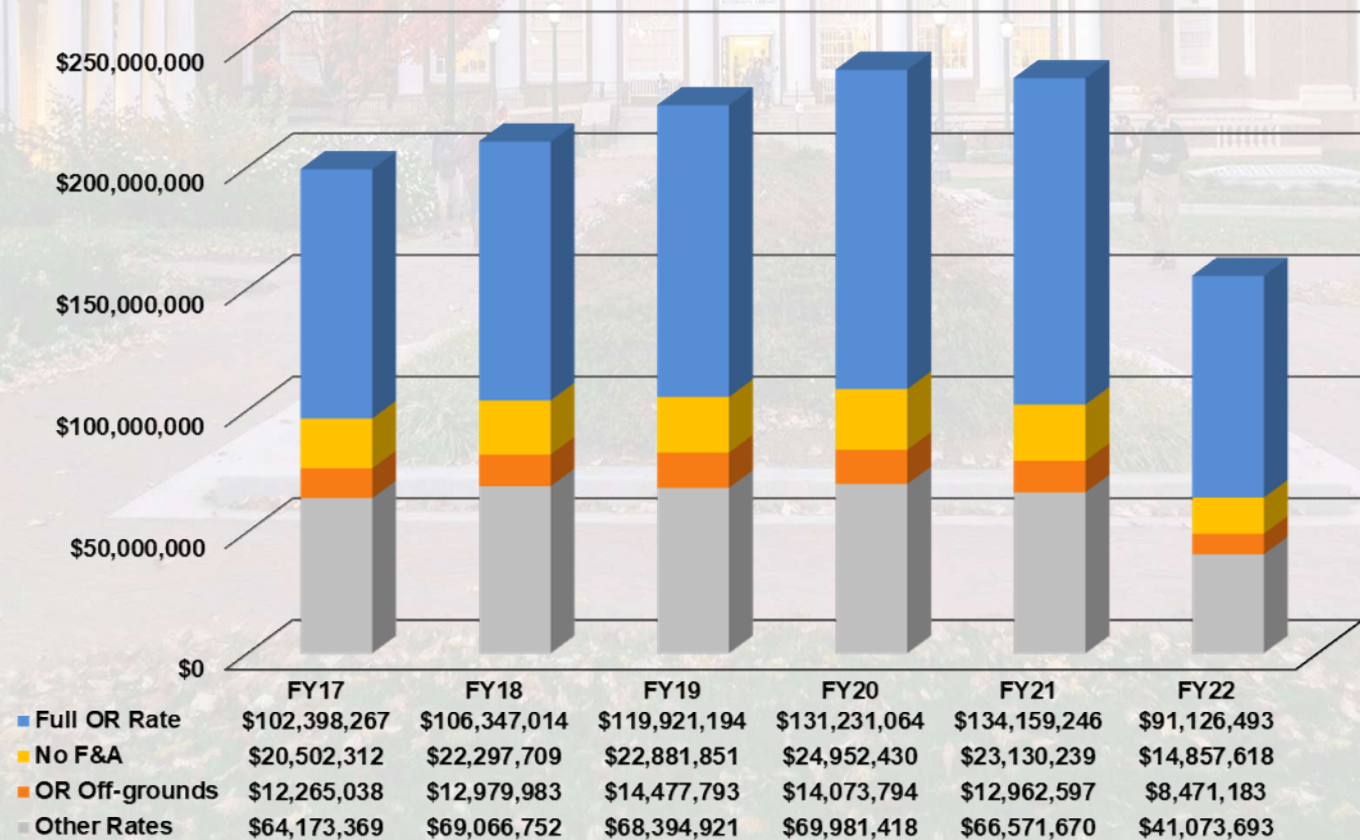
<b>School</b>	<b>Effective Rate</b>
School of Architecture	16.7%
School of Arts & Sciences	42.6%
Frank Batten School of Leadership and Public Policy	22.9%
School of Education and Human Development	20.4%
Diversity Office	29.1%
School of Data Science	11.5%
School of Engineering and Applied Science	50.5%
Library	6.5%
School of Law	16.6%
McIntire School of Commerce	24.2%
School of Medicine	42.3%
School of Nursing	47.0%
Office of the President	8.1%
Office of the VP and Provost	37.0%
VP for Research	1.4%
Student Affairs	4.2%
UVA College at Wise	4.6%
<b>UVA Effective Rate Total</b>	<b>40.3%</b>

Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)

## F&A by Rate Type



## Base by Rate Type



## F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
<b>Total F&amp;A Rate</b>	<b>61.5%</b>

### Components of F&A Rate for FY22

