

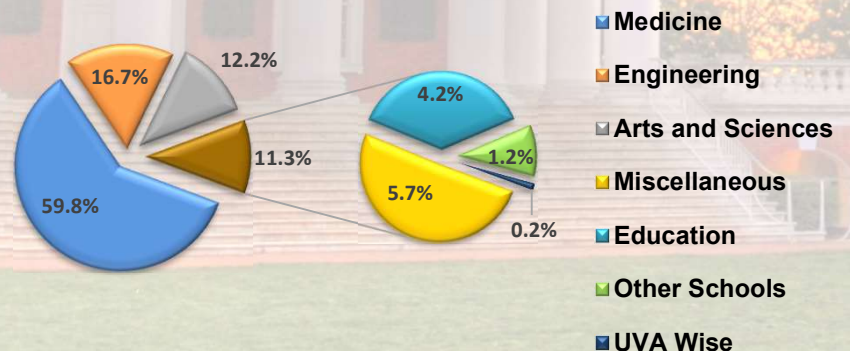
Key Data Points

- As of **March** FY2022, Modified Total Direct Cost base research spending was **\$203M**, up from **\$183M** or **11.3%** in **March** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$106.8M** which generated **\$65.3M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$80.7M** as of **March** FY2022 (up **11.3%** from prior period FY2021), **\$8.2M** more than the **\$72.5M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **March** YTD FY2022 was **39.7%**, equal to **39.7%** in **March** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

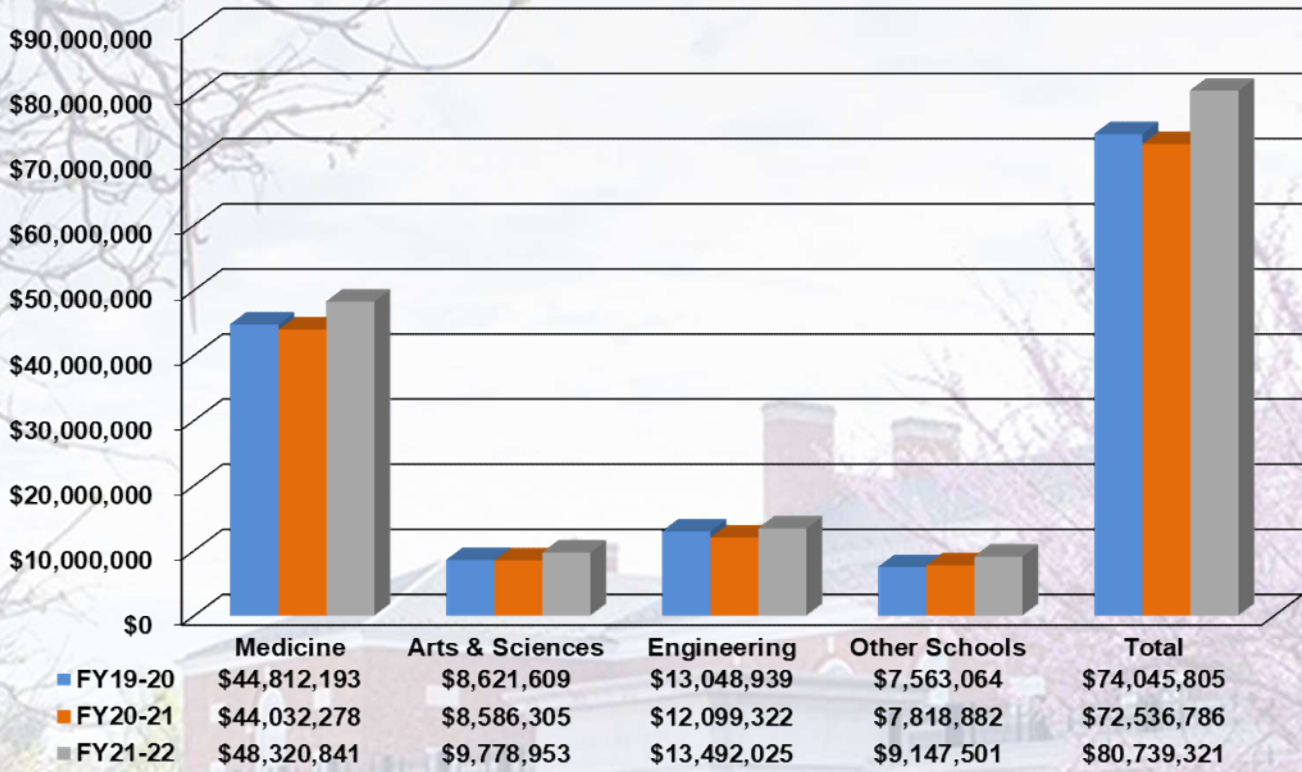
F&A Recoveries by Major Academic Unit

Medicine	\$48,320,841
Engineering	\$13,492,025
Arts and Sciences	\$9,778,953
Miscellaneous	\$4,623,957
Education	\$3,416,478
Other Schools	\$979,600
UVA Wise	\$127,466
Total	\$80,739,321

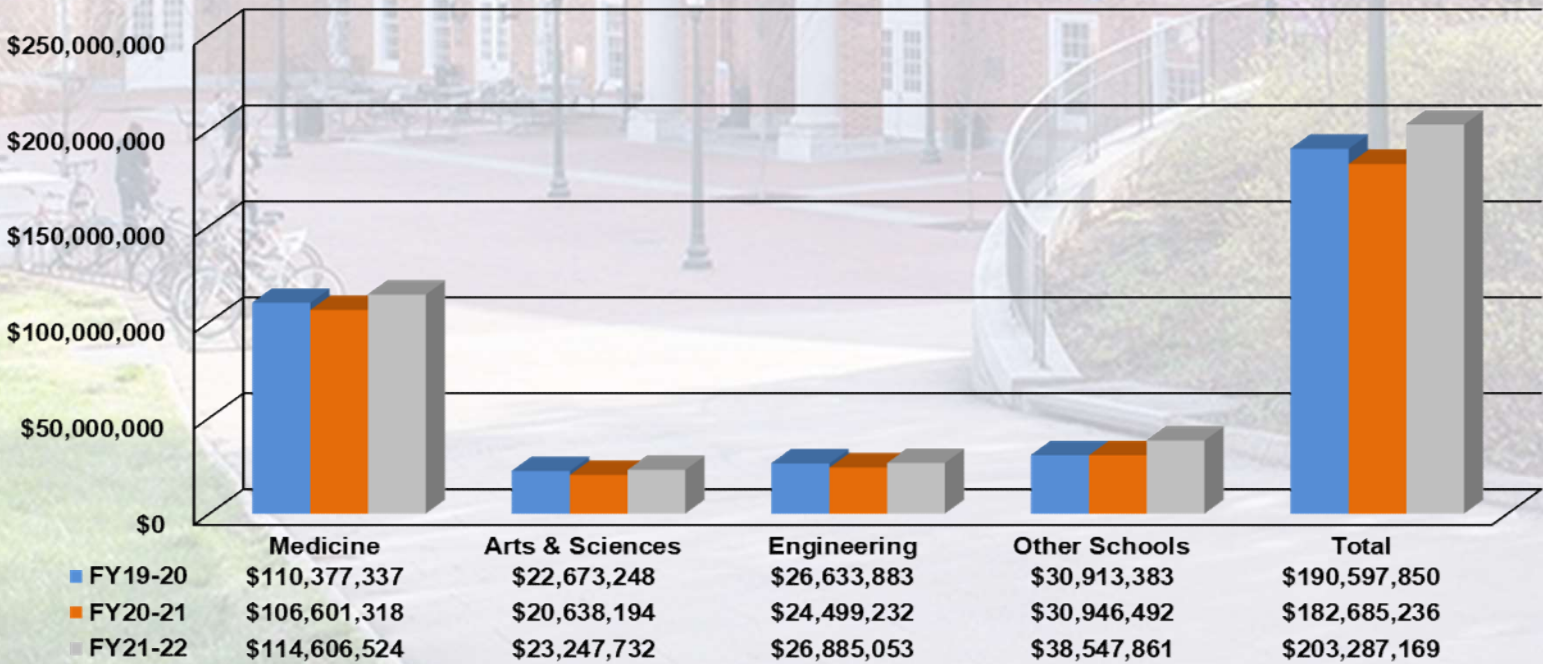
**FY 2022 F&A Recoveries
March 31, 2022 YTD**



FY2022 F&A Recoveries by School March 31, 2022 YTD



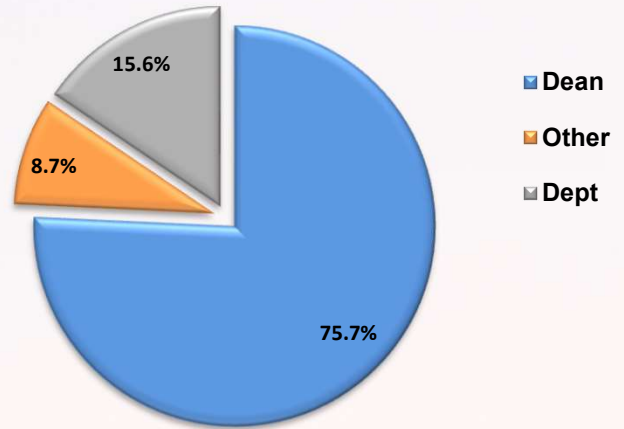
FY2022 Base by School March 31, 2022 YTD



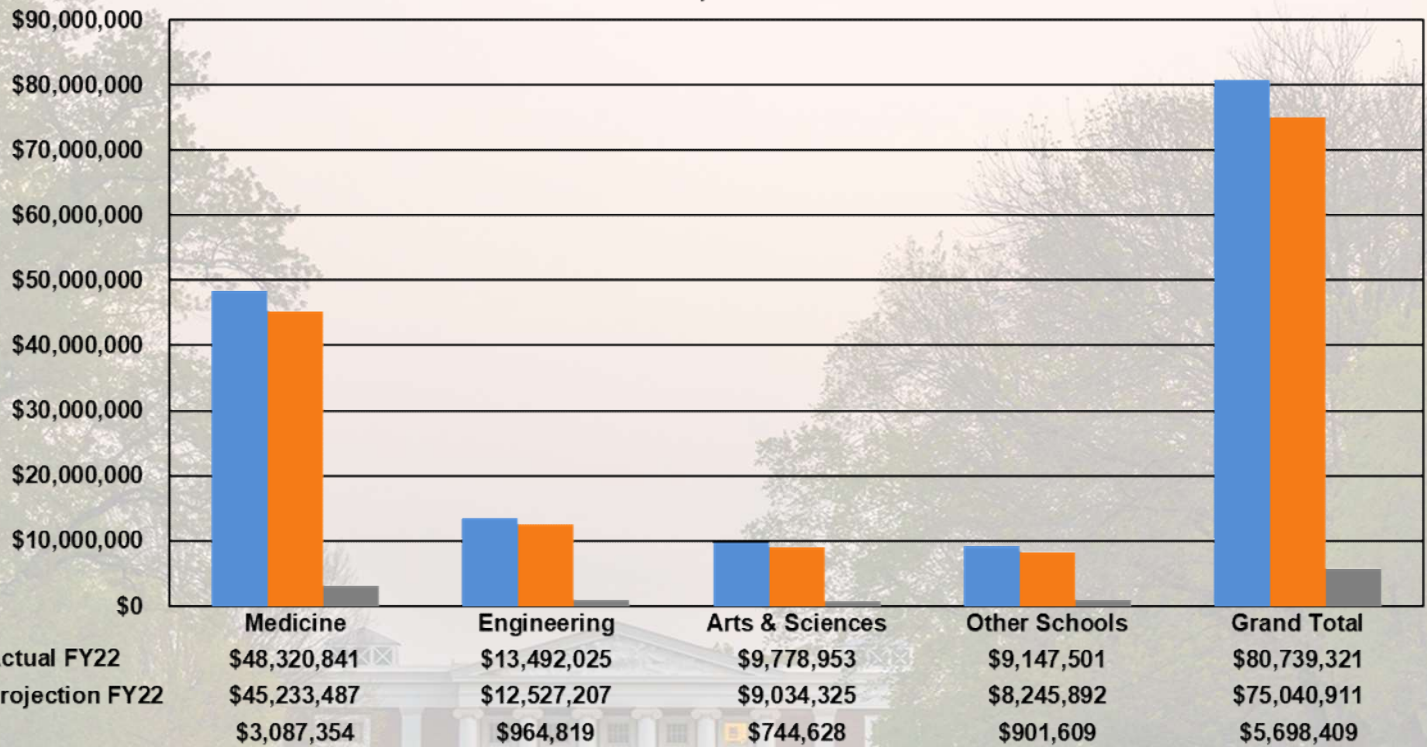
Major Categories for F&A Distribution

Dean	\$61,146,124
Other	\$7,033,014
Dept	\$12,560,183
Total	\$80,739,320

FY2022 F&A Distribution March 31, 2022 YTD



F&A Actuals vs Projection March 31, 2022 YTD



**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Year-to-Date March 31, 2022**

Category	YTD Base	F&A	Effective Rate	Percent of Base	Percent of F&A
Ltd 8% Total	16,022,242	761,911	4.8%	7.9%	0.9%
OR-Off grounds Total	10,886,783	2,722,711	25.0%	5.4%	3.4%
New OR-On Total	106,776,941	65,255,211	61.1%	52.5%	80.8%
No F&A Total	19,061,134	1	0.0%	9.4%	0.0%
Old OR-On Total	8,477,789	4,867,737	57.4%	4.2%	6.0%
Other Total	\$39,124,807	\$7,004,283	17.9%	19.2%	8.7%
UVA Academic Total	\$200,349,696	\$80,611,854			
Wise Total	\$2,937,473	\$127,466	4.3%	1.4%	0.2%
Grand Total	\$203,287,169	\$80,739,321			

**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Previous Period Comparison (FY2021 vs FY2022)**

Base	FY21	FY22	Change in \$'s	% Change
Full Organized Research Rate (Old and New Rate)	\$104,110,231	\$115,254,730	\$11,144,499	10.7%
Full OR Off-grounds	\$9,739,388	\$10,886,783	\$1,147,395	11.8%
Limited to 8% F&A	\$15,391,394	\$16,022,242	\$630,848	4.1%
Zero F&A Rate	\$17,236,295	\$19,061,134	\$1,824,839	10.6%
Other Rates	\$34,497,087	\$39,124,807	\$4,627,720	13.4%
UVA Academic Total	\$180,974,396	\$200,349,696	\$19,375,300	10.7%
SW VA Total	\$0	\$0	\$0	0%
Wise Total	\$1,710,840	\$2,937,473	\$1,226,633	71.7%
Total Base	\$182,685,236	\$203,287,169	\$20,601,933	11.3%
F&A	\$72,536,786	\$80,739,321	\$8,202,534	11.3%
Effective Rate	39.7%	39.7%		
Total Sponsored Expenditures	\$309,091,533	\$336,934,141	\$27,842,607	9.0%

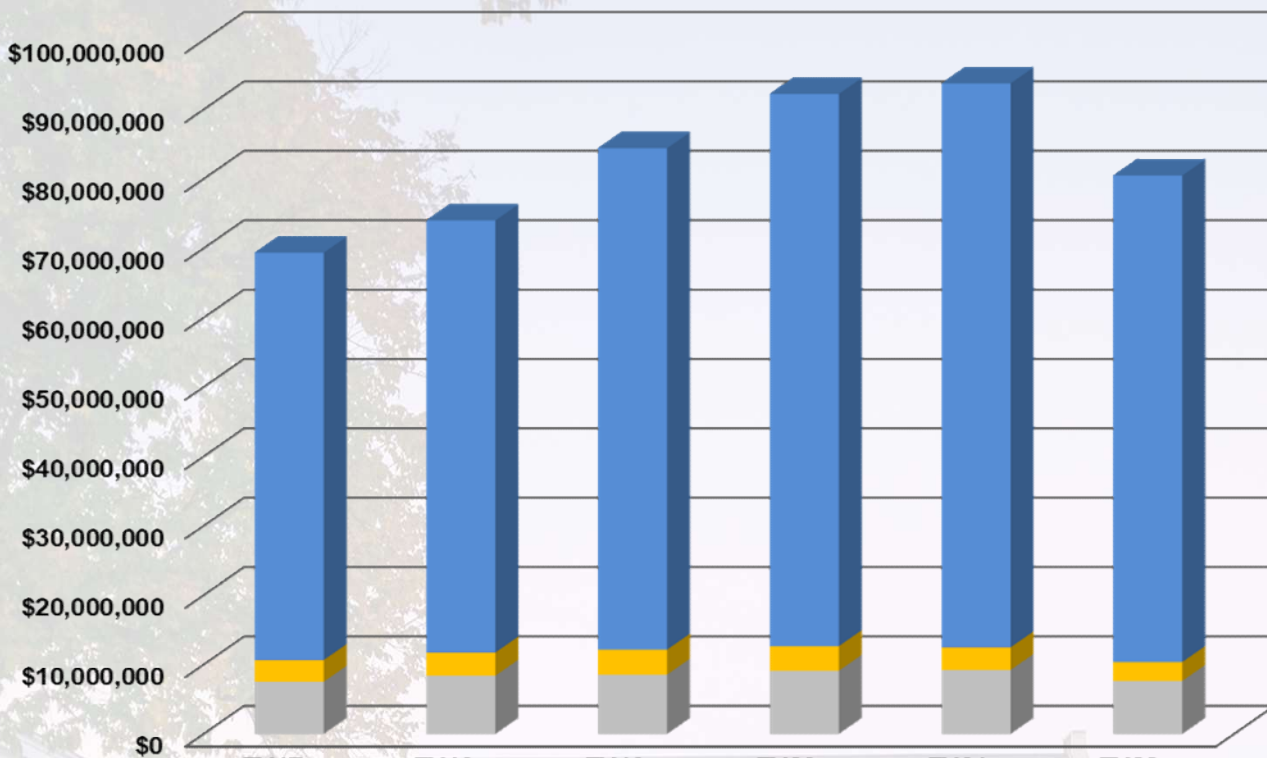
Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

F&A Effective Rate By School

School	Effective Rate
School of Architecture	18.4%
School of Arts & Sciences	42.1%
Frank Batten School of Leadership and Public Policy	23.4%
School of Education and Human Development	19.7%
Diversity Office	30.5%
School of Data Science	18.0%
School of Engineering and Applied Science	50.2%
Library	6.5%
School of Law	13.5%
McIntire School of Commerce	24.2%
School of Medicine	42.2%
School of Nursing	46.5%
Office of the President	8.2%
Office of the VP and Provost	36.0%
VP for Research	9.4%
Student Affairs	3.9%
UVA College at Wise	4.3%
UVA Effective Rate Total	39.7%

Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)

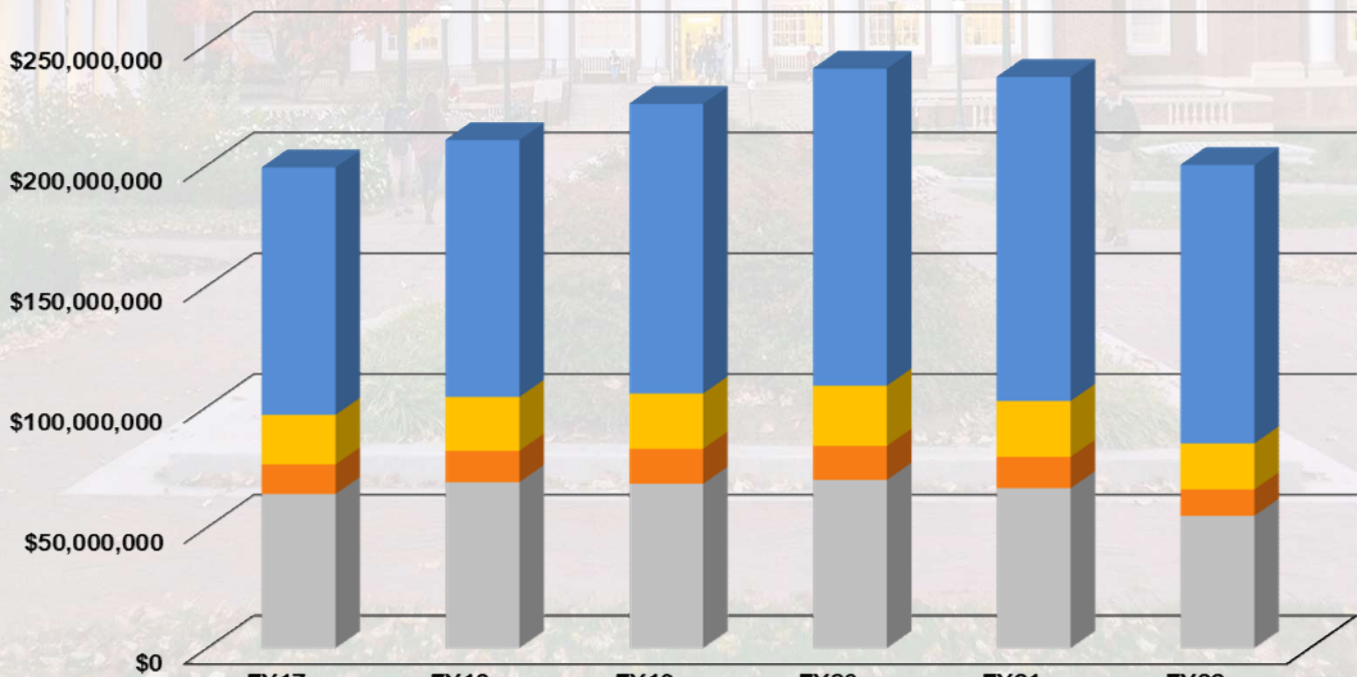
F&A by Rate Type



- Full OR Rate
- No F&A
- OR Off-grounds
- Other Rates

	FY17	FY18	FY19	FY20	FY21	FY22
Full OR Rate	\$58,710,108	\$62,276,608	\$72,263,419	\$79,595,728	\$81,284,837	\$70,122,948
No F&A	\$8,330	\$8,552	\$4,578	\$1,129	\$2,582	\$1
OR Off-grounds	\$3,116,565	\$3,332,912	\$3,595,889	\$3,542,316	\$3,257,527	\$2,722,711
Other Rates	\$7,642,255	\$8,520,163	\$8,677,893	\$9,231,795	\$9,342,731	\$7,766,194

Base by Rate Type



- Full OR Rate
- No F&A
- OR Off-grounds
- Other Rates

	FY17	FY18	FY19	FY20	FY21	FY22
Full OR Rate	\$102,398,267	\$106,347,014	\$119,921,194	\$131,231,064	\$134,159,246	\$115,254,730
No F&A	\$20,502,312	\$22,297,709	\$22,881,851	\$24,952,430	\$23,130,239	\$19,061,134
OR Off-grounds	\$12,265,038	\$12,979,983	\$14,477,793	\$14,073,794	\$12,962,597	\$10,886,783
Other Rates	\$64,173,369	\$69,066,752	\$68,394,921	\$69,981,418	\$66,571,670	\$55,147,049

F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
Total F&A Rate	61.5%

Components of F&A Rate for FY22

