

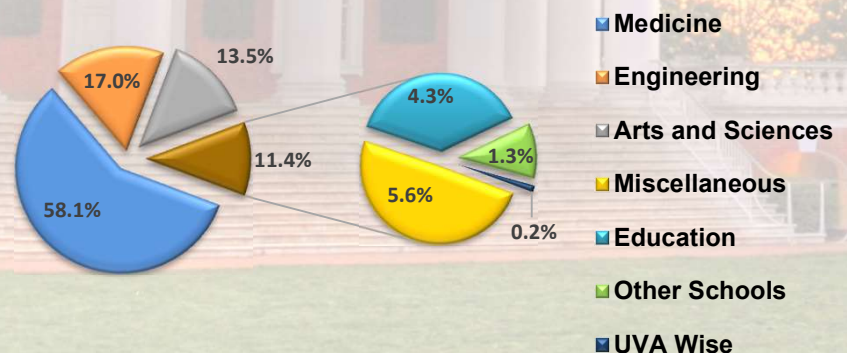
Key Data Points

- As of **November** FY2022, Modified Total Direct Cost base research spending was **\$117.7M**, up from **\$106.1M** or **10.9%** in **November** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$63.3M** which generated **\$38.7M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$48.2M** as of **November** FY2022 (up **12.6%** from prior period FY2021), **\$5.4M** more than the **\$42.8M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **November** YTD FY2022 was **40.9%**, up from **40.3%** in **November** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

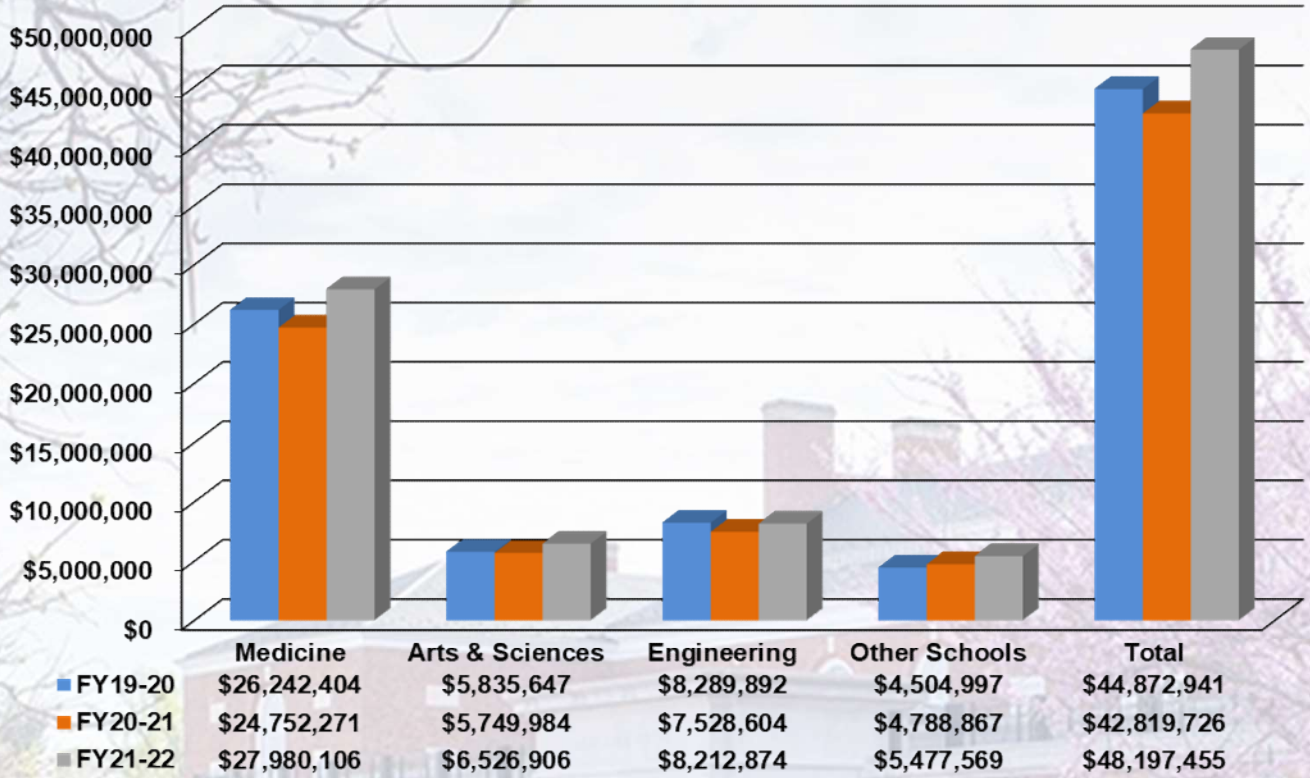
F&A Recoveries by Major Academic Unit

Medicine	\$27,980,106
Engineering	\$8,212,874
Arts and Sciences	\$6,526,906
Miscellaneous	\$2,710,211
Education	\$2,068,273
Other Schools	\$623,119
UVA Wise	\$75,967
Total	\$48,197,455

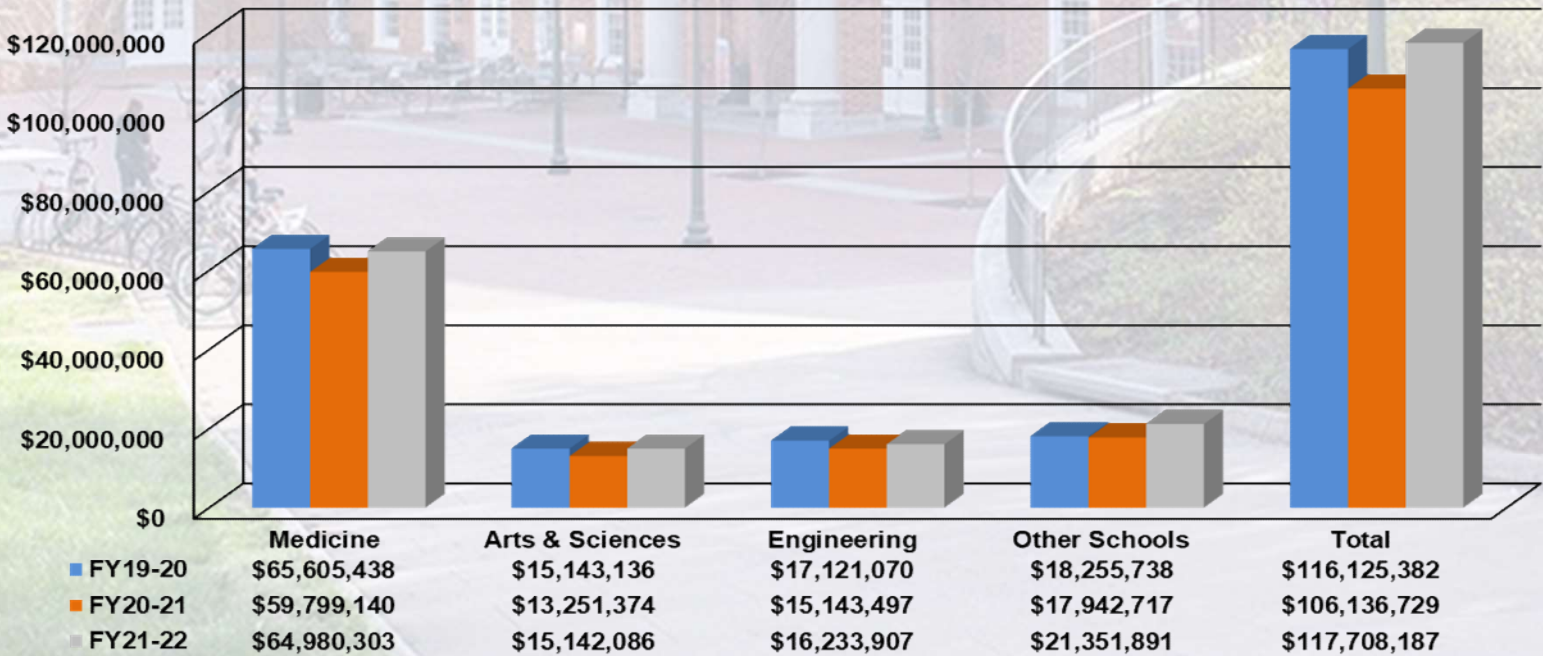
FY 2022 F&A Recoveries November 30, 2021 YTD



FY2022 F&A Recoveries by School November 30, 2021 YTD



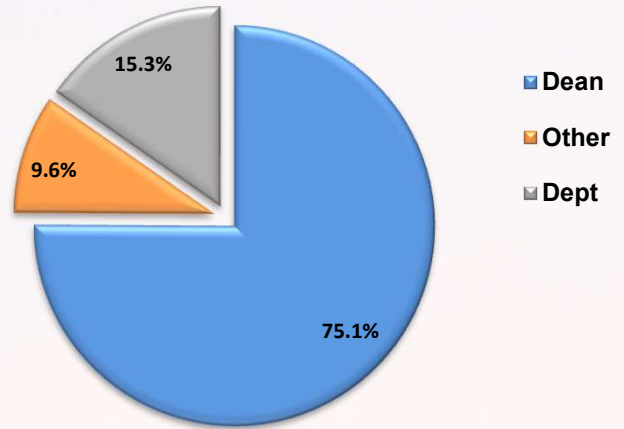
FY2022 Base by School November 30, 2021 YTD



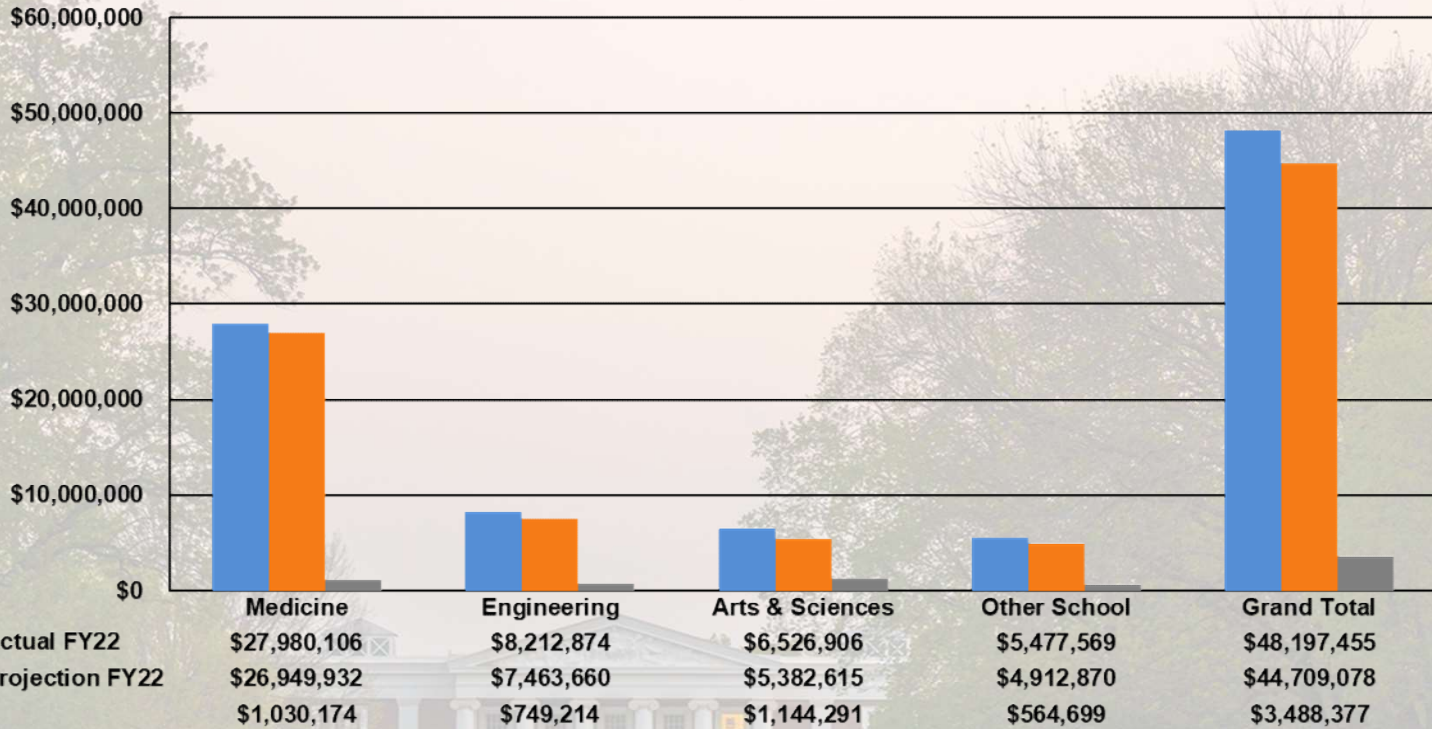
Major Categories for F&A Distribution

Dean	\$36,191,659
Other	\$4,616,703
Dept	\$7,389,093
Total	\$48,197,455

FY2022 F&A Distribution November 30, 2021 YTD



F&A Actuals vs Projection November 30, 2021 YTD



**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Year-to-Date November 30, 2021**

Category	YTD Base	F&A	Effective Rate	Percent of Base	Percent of F&A
Ltd 8% Total	8,610,154	461,027	5.4%	7.3%	1.0%
OR-Off grounds Total	6,536,427	1,639,056	25.1%	5.6%	3.4%
New OR-On Total	63,268,026	38,671,238	61.1%	53.7%	80.2%
No F&A Total	10,725,359	0	0.0%	9.1%	0.0%
Old OR-On Total	5,941,801	3,391,900	57.1%	5.0%	7.0%
Other Total	\$20,970,999	\$3,958,267	18.9%	17.8%	8.2%
UVA Academic Total	\$116,052,766	\$48,121,489			
Wise Total	\$1,655,421	\$75,967	4.6%	1.4%	0.2%
Grand Total	\$117,708,187	\$48,197,455			

**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Previous Period Comparison (FY2021 vs FY2022)**

Base	FY21	FY22	Change in \$'s	% Change
Full Organized Research Rate (Old and New Rate)	\$62,164,773	\$69,209,826	\$7,045,054	11.3%
Full OR Off-grounds	\$5,892,691	\$6,536,427	\$643,737	10.9%
Limited to 8% F&A	\$8,536,548	\$8,610,154	\$73,606	0.9%
Zero F&A Rate	\$10,113,461	\$10,725,359	\$611,898	6.1%
Other Rates	\$18,566,692	\$20,970,999	\$2,404,307	12.9%
UVA Academic Total	\$105,274,164	\$116,052,766	\$10,778,602	10.2%
SW VA Total	\$0	\$0	\$0	0%
Wise Total	\$862,565	\$1,655,421	\$792,857	91.9%
Total Base	\$106,136,729	\$117,708,187	\$11,571,459	10.9%
F&A	\$42,819,726	\$48,197,455	\$5,377,729	12.6%
Effective Rate	40.3%	40.9%		
Total Sponsored Expenditures	\$180,089,259	\$194,287,183	\$14,197,924	7.9%

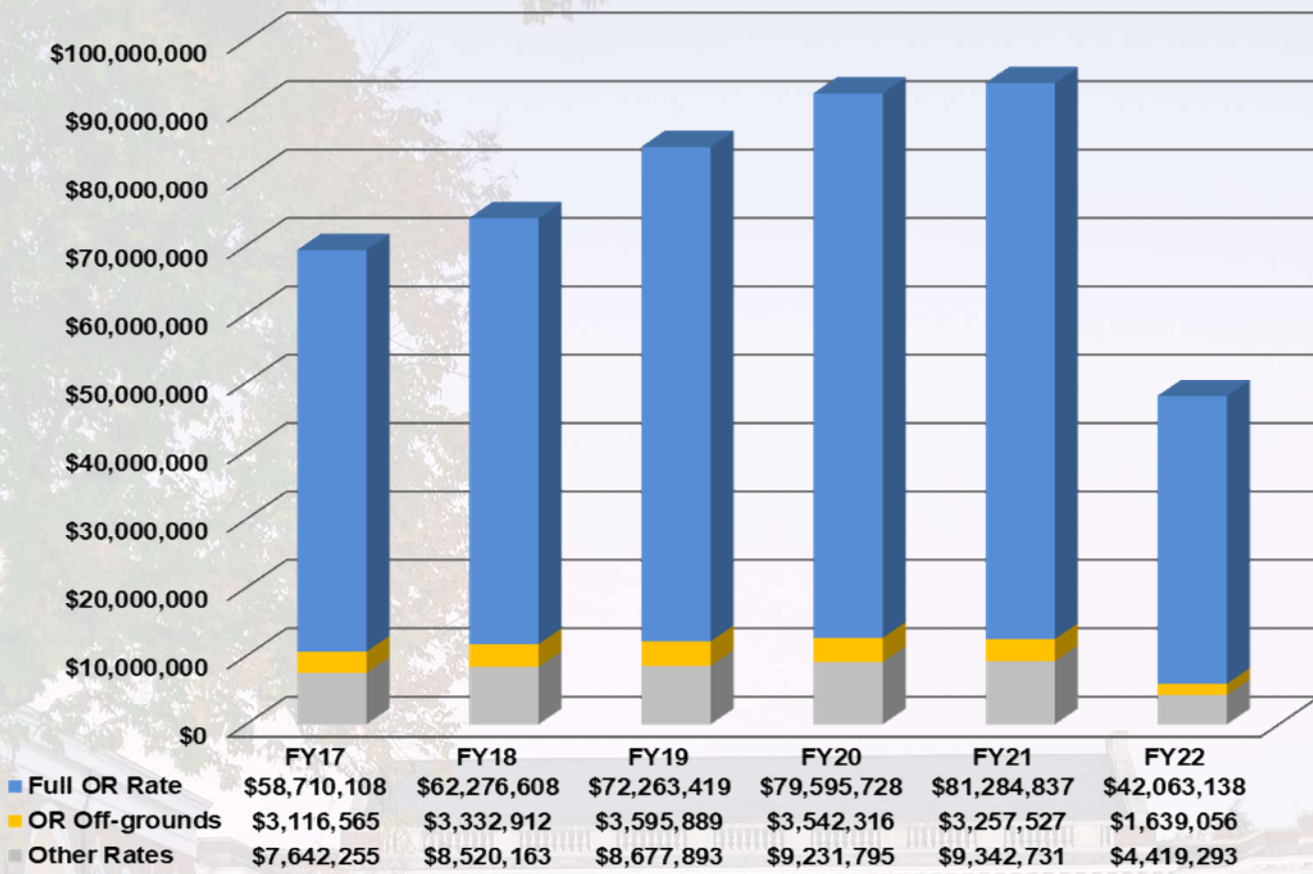
Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

F&A Effective Rate By School

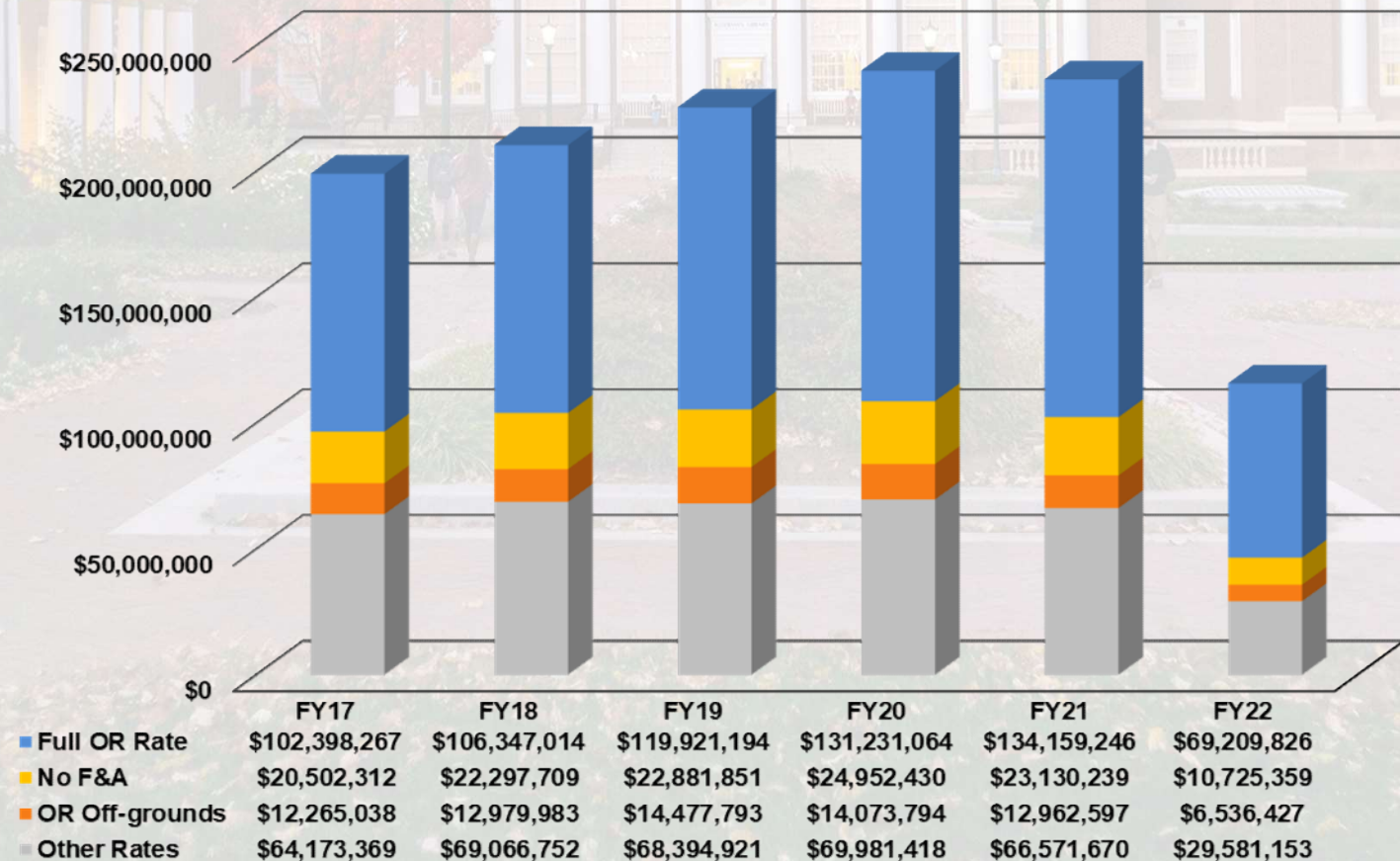
School	Effective Rate
School of Architecture	15.8%
School of Arts & Sciences	43.1%
Frank Batten School of Leadership and Public Policy	23.2%
School of Education and Human Development	21.6%
Diversity Office	27.3%
School of Data Science	12.5%
School of Engineering and Applied Science	50.6%
Library	6.5%
School of Law	16.0%
McIntire School of Commerce	24.2%
School of Medicine	43.1%
School of Nursing	46.5%
Office of the President	7.6%
Office of the VP and Provost	38.3%
VP for Research	2.0%
Student Affairs	4.6%
UVA College at Wise	4.6%
UVA Effective Rate Total	40.9%

Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)

F&A by Rate Type



Base by Rate Type



F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
Total F&A Rate	61.5%

Components of F&A Rate for FY22

