

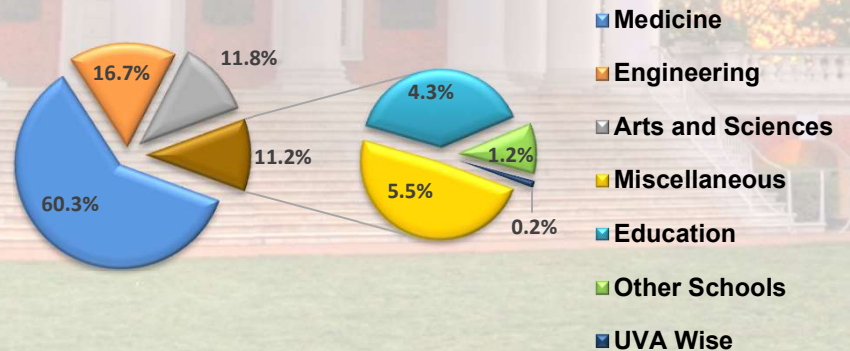
Key Data Points

- As of **May FY2022**, Modified Total Direct Cost base research spending was **\$246.9M**, up from **\$223.6M** or **10.4%** in **May FY2021**. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$127.9M** which generated **\$78M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$96.7M** as of **May FY2022** (up **8.8%** from prior period FY2021), **\$7.8M** more than the **\$88.9M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **May YTD FY2022** was **39.2%**, down from **39.7%** in **May FY2021**. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

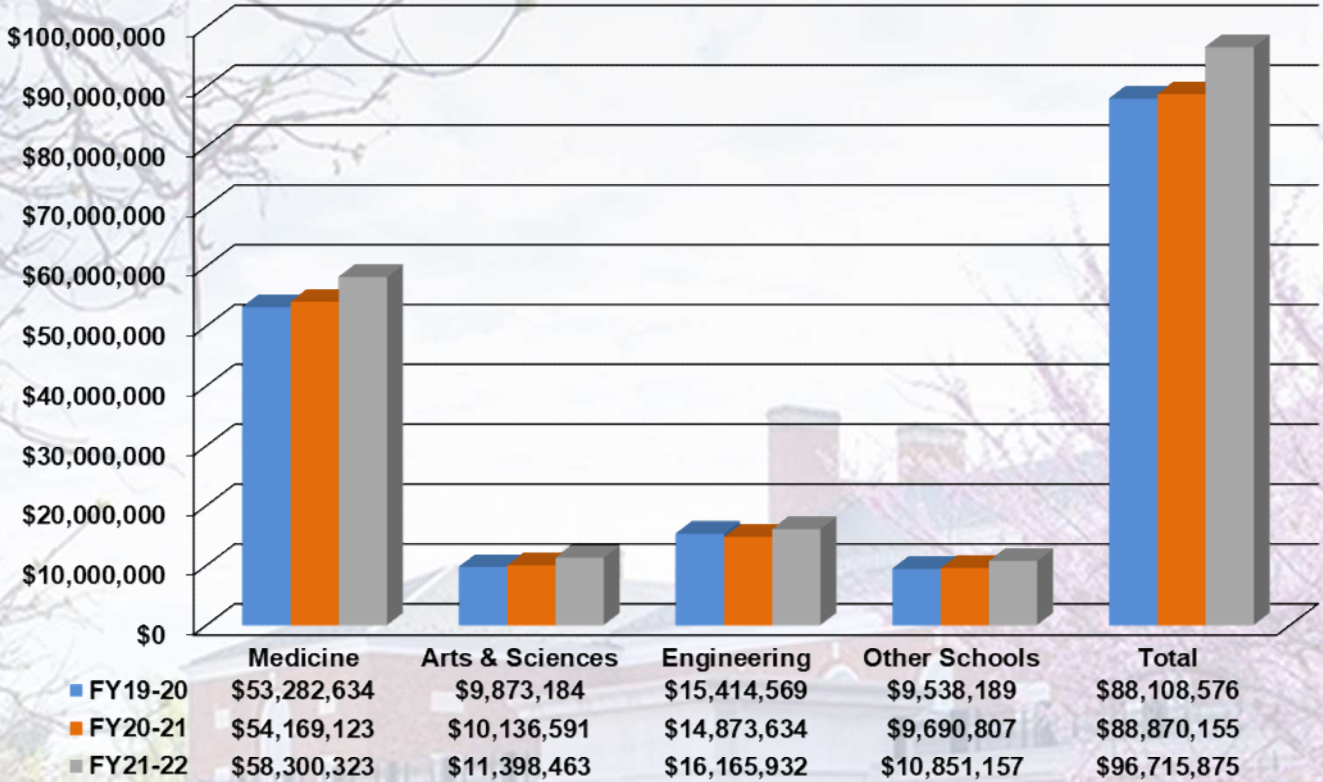
F&A Recoveries by Major Academic Unit

Medicine	\$58,300,323
Engineering	\$16,165,932
Arts and Sciences	\$11,398,463
Miscellaneous	\$5,301,289
Education	\$4,253,043
Other Schools	\$1,140,707
UVA Wise	\$156,118
Total	\$96,715,875

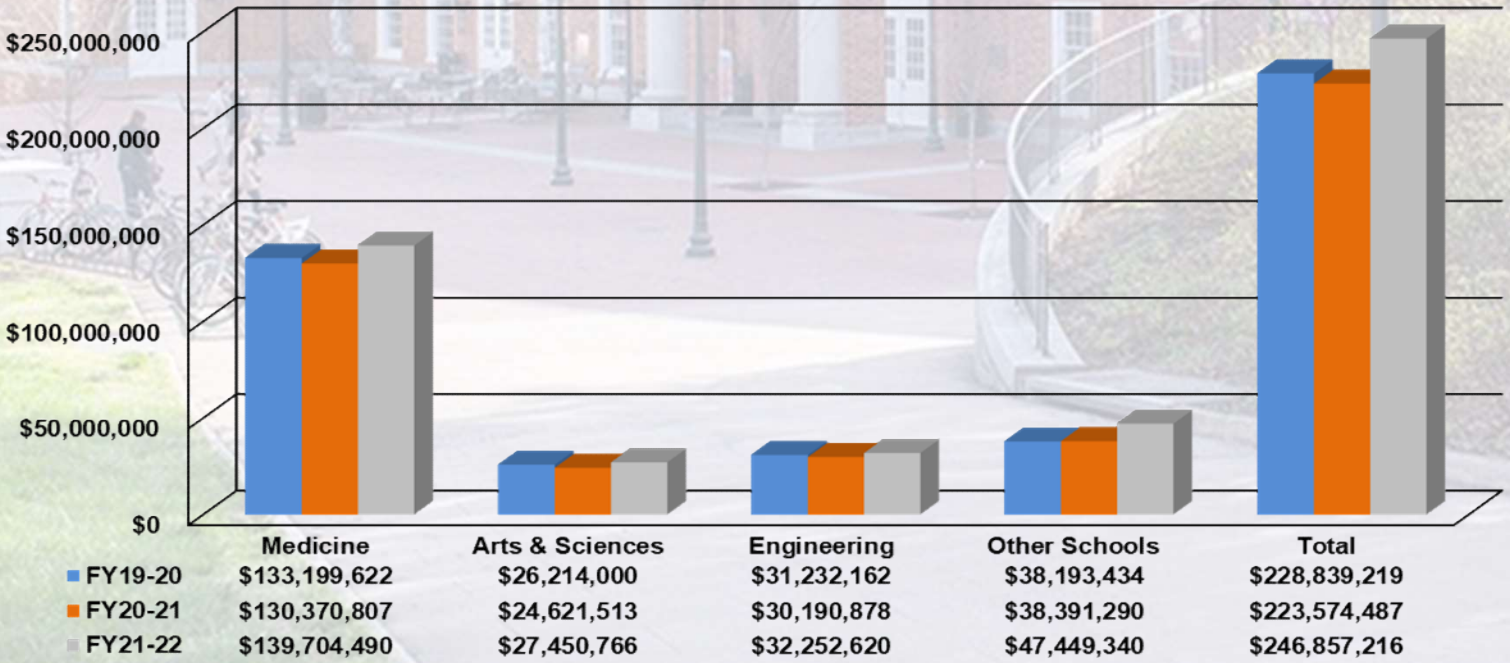
FY 2022 F&A Recoveries May 31, 2022 YTD



FY2022 F&A Recoveries by School May 31, 2022 YTD



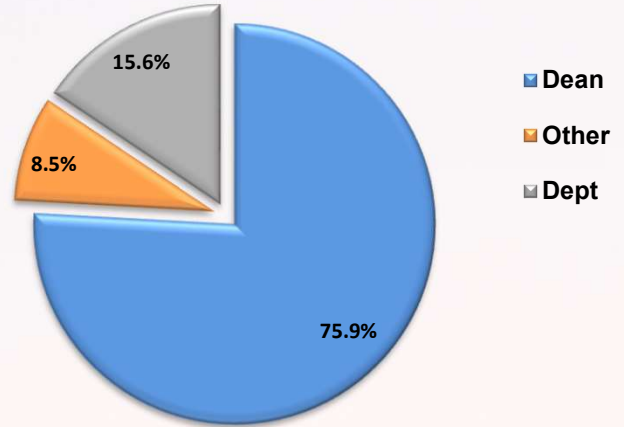
FY2022 Base by School May 31, 2022 YTD



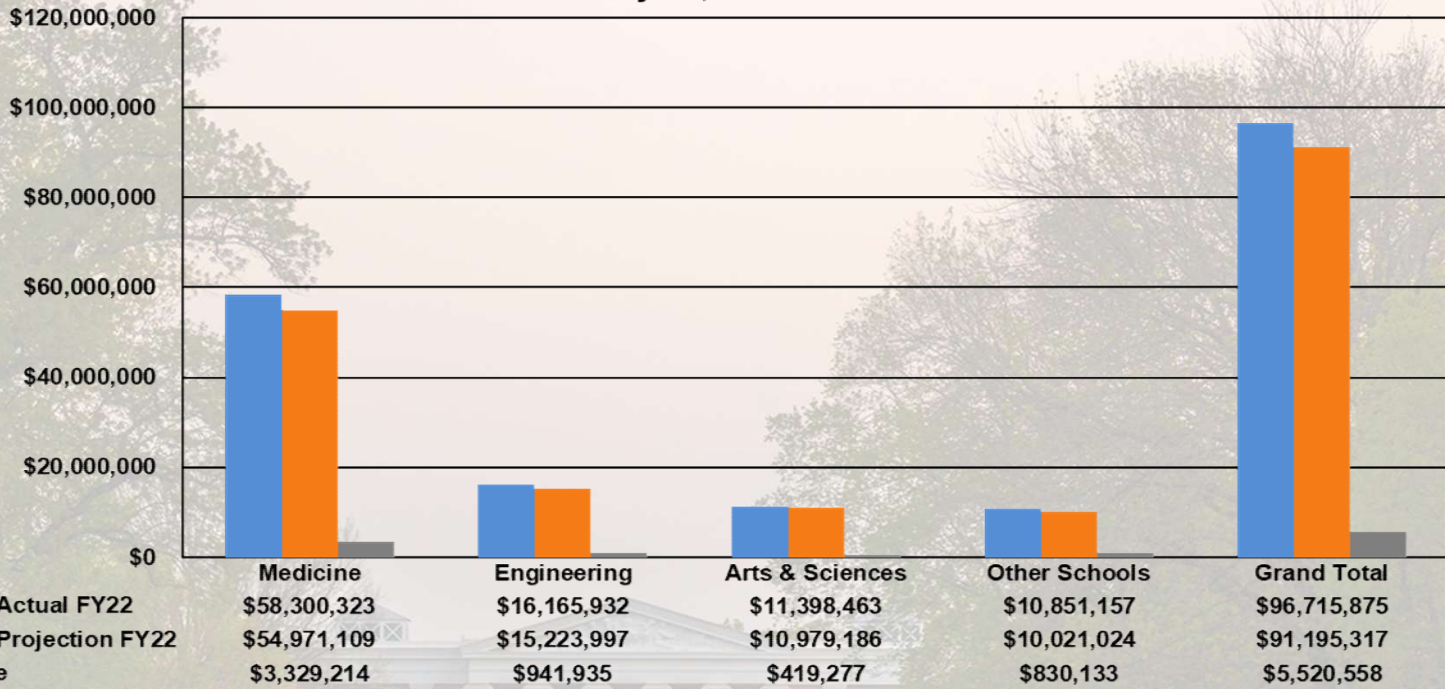
Major Categories for F&A Distribution

Dean	\$73,379,616
Other	\$8,239,210
Dept	\$15,097,049
Total	\$96,715,875

FY2022 F&A Distribution May 31, 2022 YTD



F&A Actuals vs Projection May 31, 2022 YTD



**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Year-to-Date May 31, 2022**

Category	YTD Base	F&A	Effective Rate	Percent of Base	Percent of F&A
Ltd 8% Total	19,952,538	939,765	4.7%	8.1%	1.0%
OR-Off grounds Total	12,839,709	3,216,013	25.0%	5.2%	3.3%
New OR-On Total	127,886,932	78,015,477	61.0%	51.8%	80.7%
No F&A Total	23,807,966	1	0.0%	9.6%	0.0%
Old OR-On Total	9,679,107	5,542,191	57.3%	3.9%	5.7%
Other Total	\$48,997,240	\$8,846,311	18.1%	19.8%	9.1%
UVA Academic Total	\$243,163,491	\$96,559,757			
Wise Total	\$3,693,724	\$156,118	4.2%	1.5%	0.2%
Grand Total	\$246,857,216	\$96,715,875			

**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Previous Period Comparison (FY2021 vs FY2022)**

Base	FY21	FY22	Change in \$'s	% Change
Full Organized Research Rate (Old and New Rate)	\$127,144,033	\$137,566,038	\$10,422,006	8.2%
Full OR Off-grounds	\$12,176,633	\$12,839,709	\$663,076	5.4%
Limited to 8% F&A	\$17,893,644	\$19,952,538	\$2,058,894	11.5%
Zero F&A Rate	\$21,237,605	\$23,807,966	\$2,570,361	12.1%
Other Rates	\$42,820,030	\$48,997,240	\$6,177,210	14.4%
UVA Academic Total	\$221,271,944	\$243,163,491	\$21,891,547	9.9%
SW VA Total	\$0	\$0	\$0	0%
Wise Total	\$2,302,543	\$3,693,724	\$1,391,181	60.4%
Total Base	\$223,574,487	\$246,857,216	\$23,282,728	10.4%
F&A	\$88,870,157	\$96,715,875	\$7,845,718	8.8%
Effective Rate	39.7%	39.2%		
Total Sponsored Expenditures	\$378,887,874	\$409,577,635	\$30,689,761	8.1%

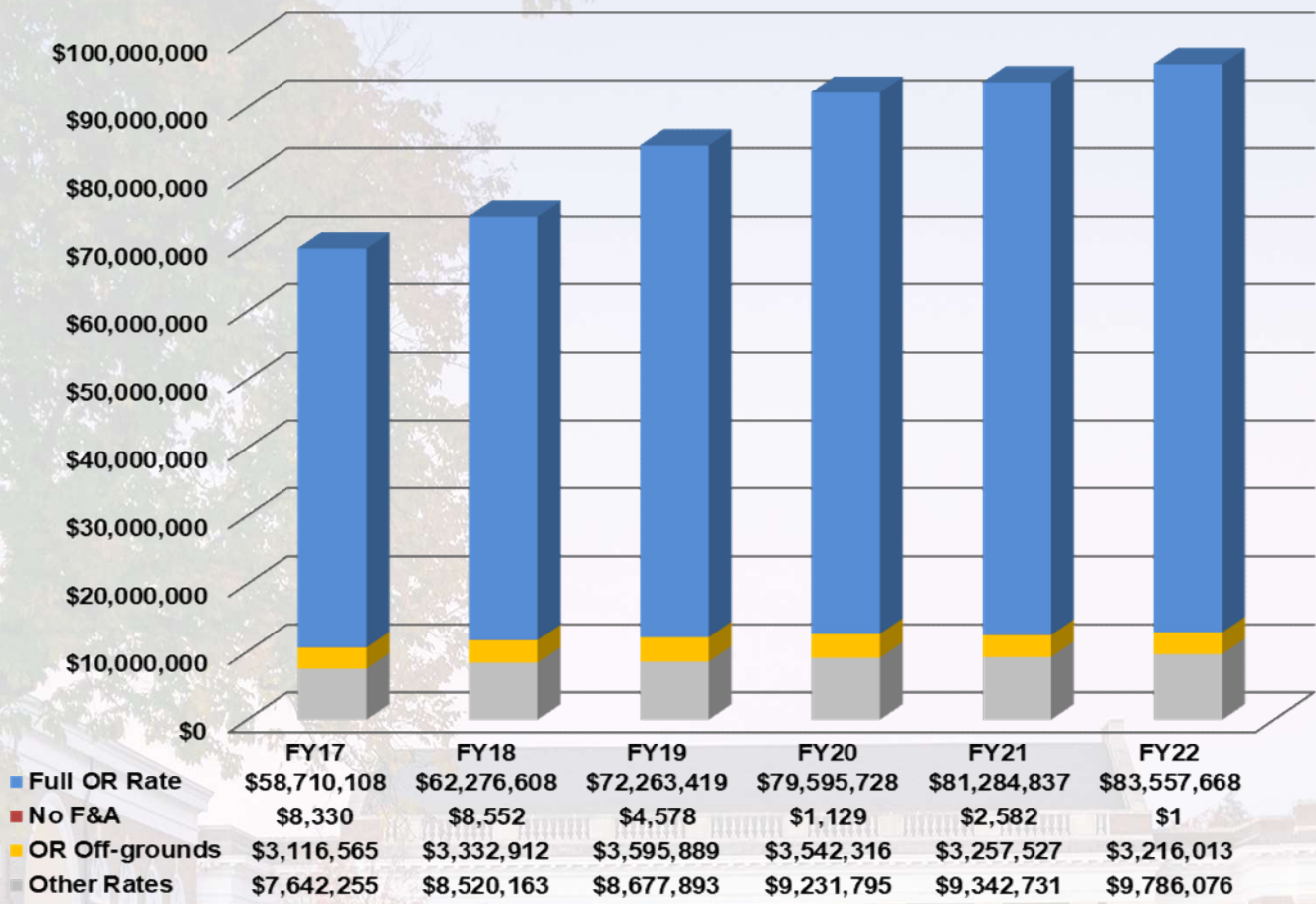
Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

F&A Effective Rate By School

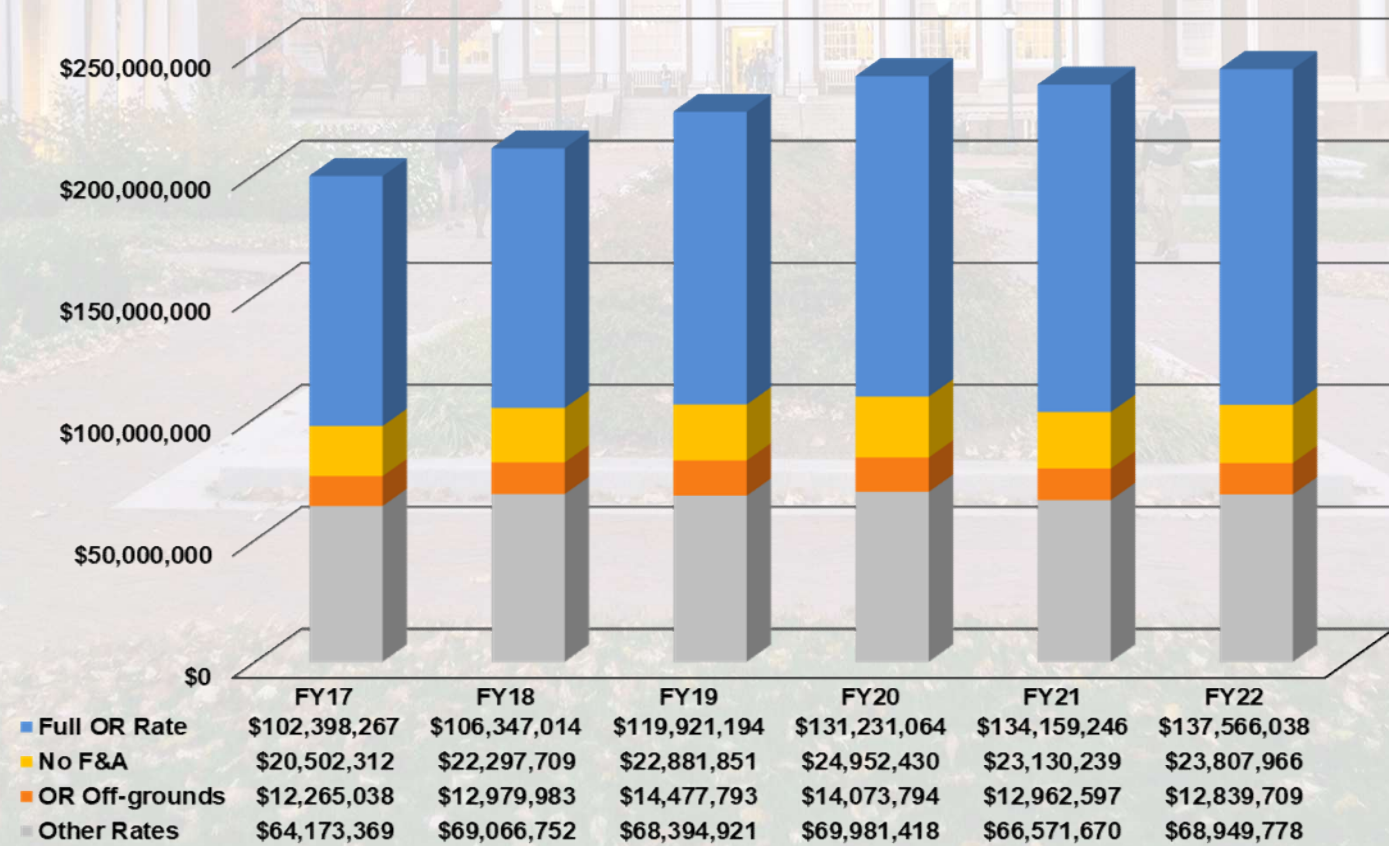
School	Effective Rate
School of Architecture	18.3%
School of Arts & Sciences	41.5%
Frank Batten School of Leadership and Public Policy	24.8%
School of Education and Human Development	19.6%
Darden School of Business	0.4%
Diversity Office	23.5%
School of Data Science	22.9%
School of Engineering and Applied Science	50.1%
Library	5.6%
School of Law	13.4%
McIntire School of Commerce	24.2%
School of Medicine	41.7%
School of Nursing	44.1%
Office of the President	7.7%
Office of the VP and Provost	34.5%
VP for Research	9.6%
Student Affairs	3.5%
UVA College at Wise	4.2%
UVA Effective Rate Total	39.2%

Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)

F&A by Rate Type



Base by Rate Type



F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
Total F&A Rate	61.5%

Components of F&A Rate for FY22

